

公開類	於預算(含追加減)發布後2個月內編報
年報	

編製機關	彰化縣政府
表號	20901-01-53

彰化縣總預算歲出一機關別

中華民國111年度

單位：新臺幣元

機關別	原預算數			追加(減)後預算數		
	合計	經常門	資本門	合計	經常門	資本門
總計	56,604,393,000	44,784,684,000	11,819,709,000	59,314,097,000	46,131,653,000	13,182,444,000
縣議會主管	296,924,000	292,390,000	4,534,000	296,924,000	292,390,000	4,534,000
縣政府主管	42,172,332,000	31,783,294,000	10,389,038,000	44,096,069,000	32,778,006,000	11,318,063,000
民政處主管	352,682,000	346,669,000	6,013,000	354,207,000	348,194,000	6,013,000
地政處主管	517,695,000	511,970,000	5,725,000	517,695,000	511,970,000	5,725,000
消防局主管	1,124,737,000	1,034,492,000	90,245,000	1,133,537,000	1,034,492,000	99,045,000
地方稅務局主管	368,459,000	362,438,000	6,021,000	368,459,000	362,438,000	6,021,000
文化局主管	394,045,000	305,575,000	88,470,000	490,061,000	325,522,000	164,539,000
農業處主管	110,907,000	110,061,000	846,000	110,838,000	109,992,000	846,000
衛生局主管	4,036,750,000	3,582,615,000	454,135,000	4,309,392,000	3,617,847,000	691,545,000
環境保護局主管	329,825,000	249,686,000	80,139,000	329,825,000	249,686,000	80,139,000
警察局主管	4,454,840,000	4,260,297,000	194,543,000	4,567,015,000	4,261,041,000	305,974,000
統籌支撥科目	2,345,197,000	1,845,197,000	500,000,000	2,345,197,000	1,845,197,000	500,000,000
調整公務員工待遇準備	-	-	-	294,878,000	294,878,000	-
第二預備金	100,000,000	100,000,000	-	100,000,000	100,000,000	-