

公開類
年報

於預算(含追加減)發布後2個月內編報

編製機關	彰化縣政府
表號	20901-01-53

### 彰化縣總預算歲出—機關別

中華民國112年度

單位：新臺幣元

機關別	原預算數			追加(減)後預算數		
	合計	經常門	資本門	合計	經常門	資本門
總計	58,895,889,000	49,941,918,000	8,953,971,000	61,396,646,000	50,278,412,000	11,118,234,000
縣議會主管	311,155,000	306,905,000	4,250,000	313,525,000	308,839,000	4,686,000
縣政府主管	43,679,521,000	36,282,806,000	7,396,715,000	45,794,075,000	36,542,857,000	9,251,218,000
民政處主管	375,117,000	355,961,000	19,156,000	375,117,000	355,961,000	19,156,000
地政處主管	556,607,000	545,141,000	11,466,000	556,607,000	545,141,000	11,466,000
消防局主管	1,283,223,000	1,166,169,000	117,054,000	1,311,723,000	1,166,169,000	145,554,000
地方稅務局主管	392,153,000	370,567,000	21,586,000	392,153,000	370,567,000	21,586,000
文化局主管	646,328,000	316,632,000	329,696,000	637,420,000	338,251,000	299,169,000
農業處主管	182,087,000	180,530,000	1,557,000	185,098,000	183,541,000	1,557,000
衛生局主管	3,968,347,000	3,804,495,000	163,852,000	4,173,077,000	3,844,374,000	328,703,000
環境保護局主管	341,649,000	260,540,000	81,109,000	341,649,000	260,540,000	81,109,000
警察局主管	4,747,474,000	4,409,944,000	337,530,000	4,903,974,000	4,419,944,000	484,030,000
統籌支撥科目	2,312,228,000	1,842,228,000	470,000,000	2,312,228,000	1,842,228,000	470,000,000
第二預備金	100,000,000	100,000,000	0	100,000,000	100,000,000	0