

公開類
年報

於預算(含追加減)發布後2個月內編報

編製機關	彰化縣政府
表號	20901-01-51

彰化縣總預算歲入一來源別

中華民國111年度

單位：新臺幣元

科目別	原預算數			追加(減)後預算數		
	合計	經常門	資本門	合計	經常門	資本門
總計	53,702,768,000	53,492,768,000	210,000,000	56,412,472,000	56,186,472,000	226,000,000
稅課收入	18,834,812,000	18,834,812,000	-	21,374,412,000	21,374,412,000	-
菸酒稅	414,290,000	414,290,000	-	414,290,000	414,290,000	-
印花稅	260,000,000	260,000,000	-	260,000,000	260,000,000	-
使用牌照稅	3,855,000,000	3,855,000,000	-	3,855,000,000	3,855,000,000	-
土地稅	2,635,000,000	2,635,000,000	-	2,635,000,000	2,635,000,000	-
房屋稅	1,102,967,000	1,102,967,000	-	1,102,967,000	1,102,967,000	-
統籌分配稅	10,567,555,000	10,567,555,000	-	13,107,155,000	13,107,155,000	-
罰款及賠償收入	528,632,000	528,632,000	-	528,632,000	528,632,000	-
罰金罰鍰及息金	522,572,000	522,572,000	-	522,572,000	522,572,000	-
沒入及沒收財物	240,000	240,000	-	240,000	240,000	-
賠償收入	5,820,000	5,820,000	-	5,820,000	5,820,000	-
規費收入	435,191,000	435,191,000	-	435,191,000	435,191,000	-
行政規費收入	367,911,000	367,911,000	-	367,911,000	367,911,000	-
使用規費收入	67,280,000	67,280,000	-	67,280,000	67,280,000	-
財產收入	405,439,000	195,439,000	210,000,000	421,439,000	195,439,000	226,000,000
財產孳息	131,864,000	131,864,000	-	131,864,000	131,864,000	-
財產售價	10,000,000	-	10,000,000	26,000,000	-	26,000,000
投資收回	200,000,000	-	200,000,000	200,000,000	-	200,000,000
廢舊物資售價	63,575,000	63,575,000	-	63,575,000	63,575,000	-
營業盈餘及事業收入	324,245,000	324,245,000	-	324,245,000	324,245,000	-
營業基金盈餘繳庫	6,383,000	6,383,000	-	6,383,000	6,383,000	-
非營業特種基金賸餘繳庫	317,862,000	317,862,000	-	317,862,000	317,862,000	-
補助及協助收入	32,892,422,000	32,892,422,000	-	33,041,079,000	33,041,079,000	-
上級政府補助收入	32,892,422,000	32,892,422,000	-	33,041,079,000	33,041,079,000	-
捐獻及贈與收入	151,392,000	151,392,000	-	149,450,000	149,450,000	-
捐獻收入	151,392,000	151,392,000	-	149,450,000	149,450,000	-
其他收入	130,635,000	130,635,000	-	138,024,000	138,024,000	-
學雜費收入	6,702,000	6,702,000	-	6,702,000	6,702,000	-
雜項收入	123,933,000	123,933,000	-	131,322,000	131,322,000	-