表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計				
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明				屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
	總計	515,439,716	0	515,439,716		9,914,514	76,888,248	0	86,802,762	0	63,593,942	231,000	63,362,942	0	602,242,478	63,362,942	665,605,420	515,336,000	57,920,000	573,256,000	92,349,420
	高中合計	66,937,613	0	66,937,613		4,960,308	14,549,233	0	19,509,541	0	17,270,002	0	17,270,002	0	86,447,154	17,270,002	103,717,156	66,936,000	8,692,000	75,628,000	28,089,156
	國中合計	196,219,468	0	196,219,468		(1,551,292)	26,512,339	0	24,961,047	0	9,934,089	0	9,934,089	0	221,180,515	9,934,089	231,114,604	196,199,000	20,694,000	216,893,000	14,221,604
	國小合計	252,282,635	0	252,282,635		6,505,498	35,826,676	0	42,332,174	0	36,389,851	231,000	36,158,851	0	294,614,809	36,158,851	330,773,660	252,201,000	28,534,000	280,735,000	50,038,660
067	二林高中	18,357,118		18,357,118		439,543	2,965,277		3,404,820		1,180		1,180		21,761,938	1,180	21,763,118	18,357,000	2,039,000	20,396,000	1,367,118
068	彰藝高中	15,468,303		15,468,303		3,957,124	2,757,004		6,714,128		7,328,120		7,328,120		22,182,431	7,328,120	29,510,551	15,468,000	3,300,000	18,768,000	10,742,551
069	成功高中	4,974,486		4,974,486		(311,415)	3,129,471		2,818,056		2,001,167		2,001,167		7,792,542	2,001,167	9,793,709	4,974,000	62,000	5,036,000	4,757,709
070	田中高中	5,598,074		5,598,074		(1,229,834)	3,264,387		2,034,553		1,755,388		1,755,388		7,632,627	1,755,388	9,388,015	5,598,000	2,511,000	8,109,000	1,279,015
071	和美高中	22,539,632		22,539,632		2,104,890	2,433,094		4,537,984		6,184,147		6,184,147		27,077,616	6,184,147	33,261,763	22,539,000	780,000	23,319,000	9,942,763
072	陽明國中	13,009,978		13,009,978		0	1,945,232		1,945,232		1,658,203		1,658,203		14,955,210	1,658,203	16,613,413	13,009,000	1,416,000	14,425,000	2,188,413
073	彰安國中	6,704,387		6,704,387		(498,345)	1,815,671		1,317,326		200,668		200,668		8,021,713	200,668	8,222,381	6,704,000	1,467,000	8,171,000	51,381
074	鹿港國中	6,137,689		6,137,689		(6,100)	1,241,952		1,235,852		61,052		61,052		7,373,541	61,052	7,434,593	6,137,000	1,296,000	7,433,000	1,593
075	福興國中	11,940,925		11,940,925		(1,184,266)	1,792,068		607,802		491		491		12,548,727	491	12,549,218	11,940,000	608,000	12,548,000	1,218
076											0				0	0	0	0	0	0	0
077	伸港國中	4,906,393		4,906,393		786,193	586,295		1,372,488		1,281,100		1,281,100		6,278,881	1,281,100	7,559,981	4,906,000	800,000	5,706,000	1,853,981
078	線西國中	773,225		773,225		113,980	270,706		384,686		501		501		1,157,911	501	1,158,412	773,000	275,000	1,048,000	110,412
079	花壇國中	5,767,374		5,767,374		30,633	437,251		467,884		239,649		239,649		6,235,258	239,649	6,474,907	5,767,000	631,000	6,398,000	76,907
080	芬園國中	4,496,571		4,496,571		336,695	221,142		557,837		448		448		5,054,408	448	5,054,856	4,496,000	273,000	4,769,000	285,856
081	彰德國中	5,390,618		5,390,618		557,388	154,512		711,900		201,377		201,377		6,102,518	201,377	6,303,895	5,390,000	463,000	5,853,000	450,895
082	鹿鳴國中	4,343,029		4,343,029		185,866	546,187		732,053		432		432		5,075,082	432	5,075,514	4,343,000	732,000	5,075,000	514
083	秀水國中	13,533,370		13,533,370		793,050	892,814		1,685,864		525,122		525,122		15,219,234	525,122	15,744,356	13,533,000	320,000	13,853,000	1,891,356
084	員林國中	4,654,225		4,654,225		220,399	649,785		870,184		452		452		5,524,409	452	5,524,861	4,654,000	870,000	5,524,000	861
085	明倫國中	12,038,464		12,038,464		(957,051)	1,827,674		870,623		1,200		1,200		12,909,087	1,200	12,910,287	12,038,000	861,000	12,899,000	11,287
086	大村國中	1,108,916		1,108,916		8,470	281,000		289,470		1,970,231		1,970,231		1,398,386	1,970,231	3,368,617	1,108,000	347,000	1,455,000	1,913,617
087	永靖國中	4,711,090		4,711,090		(503,948)	1,086,441		582,493		805		805		5,293,583	805	5,294,388	4,711,000	583,000	5,294,000	388
088	埔心國中	2,574,951		2,574,951		(123,783)	210,352		86,569		660,053		660,053		2,661,520	660,053	3,321,573	2,574,000	100,000	2,674,000	647,573
089	社頭國中	5,830,895		5,830,895		185,678	434,967		620,645		976		976		6,451,540	976	6,452,516	5,830,000	621,000	6,451,000	1,516
090	二水國中	3,084,884		3,084,884		9,217	315,374		324,591		237,144		237,144		3,409,475	237,144	3,646,619	3,084,000	400,000	3,484,000	162,619
091	溪湖國中	9,313,459		9,313,459		223,583	637,499		861,082		1,714,814		1,714,814		10,174,541	1,714,814	11,889,355	9,313,000	643,000	9,956,000	1,933,355
092	埔鹽國中	3,741,618		3,741,618		103,276	357,650		460,926		321,153		321,153		4,202,544	321,153	4,523,697	3,741,000	544,000	4,285,000	238,697
											0				0	0	0		0	0	0
094	北斗國中	3,381,240		3,381,240		(71,022)	1,784,801		1,713,779		511		511		5,095,019	511	5,095,530	3,381,000	1,714,000	5,095,000	530
											0				0	0	0		0	0	0
096	萬興國中	2,895,190		2,895,190		162,779	50,907		213,686		102,293		102,293		3,108,876	102,293	3,211,169	2,895,000	109,000	3,004,000	207,169
097	田尾國中	4,753,374		4,753,374		201,867	341,157		543,024		198		198		5,296,398	198	5,296,596	4,753,000	543,000	5,296,000	596
098	溪州國中	2,566,387		2,566,387		(150,462)	532,874		382,412		1,474		1,474		2,948,799	1,474	2,950,273	2,566,000	383,000	2,949,000	1,273
099	溪陽國中	3,190,508		3,190,508		180,431	323,361		503,792		482		482		3,694,300	482	3,694,782	3,190,000	504,000	3,694,000	782
100	竹塘國中	2,908,683		2,908,683		(70,225)	862,233		792,008		26,431		26,431		3,700,691	26,431	3,727,122	2,908,000	80,000	2,988,000	739,122
101	埤頭國中	6,284,195		6,284,195		110,284	500,410		610,694		1,039		1,039		6,894,889	1,039	6,895,928	6,284,000	611,000	6,895,000	928
102	芳苑國中	2,401,780		2,401,780		7,462	157,049		164,511		1,248		1,248		2,566,291	1,248	2,567,539	2,401,000	165,000	2,566,000	1,539
103	草湖國中	3,150,949		3,150,949		(72,786)	314,189		241,403		1,629		1,629		3,392,352	1,629	3,393,981	3,150,000	243,000	3,393,000	981
104	大城國中	1,833,402		1,833,402		(47,406)	275,703		228,297		1,365		1,365		2,061,699	1,365	2,063,064	1,833,000	229,000	2,062,000	1,064
105	和群國中	605,804		605,804		218,554	44,358		262,912		600,338		600,338		868,716	600,338	1,469,054	605,000	200,000	805,000	664,054
106	大同國中	15,219,747		15,219,747		(508,892)	1,679,007		1,170,115		686		686		16,389,862	686	16,390,548	15,219,000	1,170,000	16,389,000	1,548
107	原斗國中	3,244,839		3,244,839		11,145	27,511		38,656		49,644		49,644		3,283,495	49,644	3,333,139	3,244,000	18,000	3,262,000	71,139
108	彰興國中	8,565,895		8,565,895		(542,051)	1,388,537		846,486		21,600		21,600		9,412,381	21,600	9,433,981	8,565,000	174,000	8,739,000	694,981

表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計	屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明							
109	彰泰國中	8,972,677		8,972,677		(1,122,009)	1,833,880		711,871		493		493		9,684,548	493	9,685,041	8,972,000	712,000	9,684,000	1,041
											0				0	0	0	0	0	0	0
111	信義國中小	2,182,737		2,182,737		(139,896)	691,790		551,894		48,787		48,787		2,734,631	48,787	2,783,418	2,182,000	589,000	2,771,000	12,418
112											0				0	0	0	0	0	0	0
113											0				0	0	0	0	0	0	0
114											0				0	0	0	0	0	0	0
115											0				0	0	0	0	0	0	0
116											0				0	0	0	0	0	0	0
117											0				0	0	0	0	0	0	0
118											0				0	0	0	0	0	0	0
119											0				0	0	0	0	0	0	0
120											0				0	0	0	0	0	0	0
121	中山國小	766,953		766,953		(633,953)	1,255,027		621,074		1,815,341		1,815,341		1,388,027	1,815,341	3,203,368	766,000	0	766,000	2,437,368
122	民生國小	1,903,598		1,903,598		(728,617)	871,700		143,083		822		822		2,046,681	822	2,047,503	1,903,000	143,000	2,046,000	1,503
123	※平和國小	3,052,462		3,052,462		183,148	148,000		331,148		145,996		145,996		3,383,610	145,996	3,529,606	3,052,000	327,000	3,379,000	150,606
124	南郭國小	1,412,669		1,412,669		0	926,351		926,351		813,011		813,011		2,339,020	813,011	3,152,031	1,412,000	664,000	2,076,000	1,076,031
125	南興國小	4,017,966		4,017,966		0	719,170		719,170		155,303		155,303		4,737,136	155,303	4,892,439	4,017,000	375,000	4,392,000	500,439
126	東芳國小	2,063,645		2,063,645		118,457	226,096		344,553		1,199		1,199		2,408,198	1,199	2,409,397	2,063,000	345,000	2,408,000	1,397
127	泰和國小	704,393		704,393		113,975	772,224		886,199		1,270,906		1,270,906		1,590,592	1,270,906	2,861,498	704,000	330,000	1,034,000	1,827,498
128	三民國小	194,872		194,872		26,765	2,160		28,925		1,069		1,069		223,797	1,069	224,866	194,000	29,000	223,000	1,866
129	聯興國小	2,187,593		2,187,593		110,490	58,498		168,988		982		982		2,356,581	982	2,357,563	2,187,000	169,000	2,356,000	1,563
130	大竹國小	2,232,500		2,232,500		85,708	265,638		351,346		498		498		2,583,846	498	2,584,344	2,232,000	351,000	2,583,000	1,344
131	國聖國小	30,640		30,640		(12,019)	36,546		24,527		992		992		55,167	992	56,159	30,000	25,000	55,000	1,159
132	快官國小	706,528		706,528		128,694	58,000		186,694		118,058		118,058		893,222	118,058	1,011,280	706,000	30,000	736,000	275,280
133	石牌國小	236,982		236,982		87,351	31,000		118,351		76,486		76,486		355,333	76,486	431,819	236,000	0	236,000	195,819
134	忠孝國小	5,693,370		5,693,370		361,680	433,415		795,095		2,976,752		2,976,752		6,488,465	2,976,752	9,465,217	5,693,000	150,000	5,843,000	3,622,217
135	芬園國小	1,757,189		1,757,189		43,718	390,816		434,534		675,063		675,063		2,191,723	675,063	2,866,786	1,757,000	375,000	2,132,000	734,786
136	富山國小	281,283		281,283		74,974	37,815		112,789		161,053		161,053		394,072	161,053	555,125	281,000	23,000	304,000	251,125
137	寶山國小	480,994		480,994		121,850	0		121,850		293,629		293,629		602,844	293,629	896,473	480,000	109,000	589,000	307,473
138	同安國小	2,426,768		2,426,768		226,855	505		227,360		647,500		647,500		2,654,128	647,500	3,301,628	2,426,000	420,000	2,846,000	455,628
139	文德國小	444,006		444,006		95,348	97,514		192,862		813		813		636,868	813	637,681	444,000	193,000	637,000	681
140	茄苳國小	1,330,259		1,330,259		1,985	41,824		43,809		1,211		1,211		1,374,068	1,211	1,375,279	1,330,000	45,000	1,375,000	279
141	花壇國小	2,663,459		2,663,459		69,588	80,156		149,744		289,072		289,072		2,813,203	289,072	3,102,275	2,663,000	410,000	3,073,000	29,275
142	文祥國小	764,929		764,929		105,980	77,316		183,296		91,773		91,773		948,225	91,773	1,039,998	764,000	68,000	832,000	207,998
143	華南國小	547,850		547,850		24,864	256,423		281,287		129,389		129,389		829,137	129,389	958,526	547,000	310,000	857,000	101,526
144	僑愛國小	1,345,199		1,345,199		56,619	201,255		257,874		80,249		80,249		1,603,073	80,249	1,683,322	1,345,000	80,000	1,425,000	258,322
145	三春國小	1,386,053		1,386,053		29,137	110,815		139,952		728		728		1,526,005	728	1,526,733	1,386,000	140,000	1,526,000	733
146	白沙國小	2,519,071		2,519,071		94,686	33,211		127,897		240,323	40,000	200,323	購置電腦主機等	2,646,968	200,323	2,847,291	2,519,000	223,000	2,742,000	105,291
147	和美國小	3,421,335		3,421,335		263,000	337,649		600,649		784,074		784,074		4,021,984	784,074	4,806,058	3,421,000	100,000	3,521,000	1,285,058
148	和東國小	2,548,377		2,548,377		(150,023)	814,805		664,782		352,573		352,573		3,213,159	352,573	3,565,732	2,548,000	620,000	3,168,000	397,732
149	大嘉國小	644,148		644,148		(92,538)	110,349		17,811		7,493		7,493		661,959	7,493	669,452	644,000	25,000	669,000	452
150	大榮國小	1,101,526		1,101,526		47,671	101,663		149,334		136,790		136,790		1,250,860	136,790	1,387,650	1,101,000	150,000	1,251,000	136,650
151	新庄國小	615,022		615,022		40,909	263,000		303,909		265,829		265,829		918,931	265,829	1,184,760	615,000	414,000	1,029,000	155,760

表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計				
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明				屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
152	培英國小	1,287,114		1,287,114		135,536	145,608		281,144		514,225		514,225		1,568,258	514,225	2,082,483	1,287,000	372,000	1,659,000	423,483
153	線西國小	2,773,642		2,773,642		407,563	253,984		661,547		692,480		692,480		3,435,189	692,480	4,127,669	2,773,000	400,000	3,173,000	954,669
154	曉陽國小	1,085,053		1,085,053		227,601	(49,988)		177,613		469,694		469,694		1,262,666	469,694	1,732,360	1,085,000	113,000	1,198,000	534,360
155	新港國小	1,493,623		1,493,623		46,325	180,514		226,839		1,002		1,002		1,720,462	1,002	1,721,464	1,493,000	227,000	1,720,000	1,464
156	伸東國小	2,864,298		2,864,298		(69,861)	434,621		364,760		1,034		1,034		3,229,058	1,034	3,230,092	2,864,000	365,000	3,229,000	1,092
157	伸仁國小	195,478		195,478		187,835	2,121		189,956		208,552		208,552		385,434	208,552	593,986	195,000	219,000	414,000	179,986
158	大同國小	2,292,962		2,292,962		(103,652)	298,452		194,800		1,166		1,166		2,487,762	1,166	2,488,928	2,292,000	195,000	2,487,000	1,928
159	鹿港國小	1,610,695		1,610,695		(187,056)	300,417		113,361		336,855		336,855		1,724,056	336,855	2,060,911	1,610,000	0	1,610,000	450,911
160	文開國小	4,448,227		4,448,227		126,370	386,975		513,345		113,237		113,237		4,961,572	113,237	5,074,809	4,448,000	426,000	4,874,000	200,809
161	洛津國小	1,954,836		1,954,836		61,067	151,747		212,814		1,686		1,686		2,167,650	1,686	2,169,336	1,954,000	160,000	2,114,000	55,336
162	海埔國小	2,392,003		2,392,003		(28,665)	221,175		192,510		615		615		2,584,513	615	2,585,128	2,392,000	193,000	2,585,000	128
163	新興國小	109,398		109,398		102,906	106,016		208,922		999		999		318,320	999	319,319	109,000	209,000	318,000	1,319
164	草港國小	130,882		130,882		(75,233)	252,000		176,767		1,007		1,007		307,649	1,007	308,656	130,000	177,000	307,000	1,656
165	頂番國小	3,591,447		3,591,447		126,619	274,499		401,118		920,885		920,885		3,992,565	920,885	4,913,450	3,591,000	60,000	3,651,000	1,262,450
166	東興國小	1,110,073		1,110,073		(56,595)	360,145		303,550		1,771		1,771		1,413,623	1,771	1,415,394	1,110,000	305,000	1,415,000	394
167	管嶼國小	1,595,971		1,595,971		149,804	265,523		415,327		308,081		308,081		2,011,298	308,081	2,319,379	1,595,000	180,000	1,775,000	544,379
168	文昌國小	248,389		248,389		17,212	175,907		193,119		7,201		7,201		441,508	7,201	448,709	248,000	100,000	348,000	100,709
169	西勢國小	1,576,810		1,576,810		203,851	171,630		375,481		1,134		1,134		1,952,291	1,134	1,953,425	1,576,000	200,000	1,776,000	177,425
170	大興國小	1,916,936		1,916,936		14,727	291,022		305,749		228,832		228,832		2,222,685	228,832	2,451,517	1,916,000	82,000	1,998,000	453,517
171	永豐國小	416,040		416,040		106,334	54,962		161,296		8,750		8,750		577,336	8,750	586,086	416,000	55,000	471,000	115,086
172	日新國小	868,620		868,620		16,972	82,025		98,997		641		641		967,617	641	968,258	868,000	99,000	967,000	1,258
173	育新國小	902,353		902,353		(203,832)	476,020		272,188		43,390		43,390		1,174,541	43,390	1,217,931	902,000	200,000	1,102,000	115,931
174	秀水國小	987,976		987,976		26,459	66,427		92,886		1,221		1,221		1,080,862	1,221	1,082,083	987,000	94,000	1,081,000	1,083
175	馬興國小	1,621,877		1,621,877		114,558	56,822		171,380		834		834		1,793,257	834	1,794,091	1,621,000	150,000	1,771,000	23,091
176	華龍國小	254,026		254,026		73,014	87,048		160,062		21,565		21,565		414,088	21,565	435,653	254,000	52,000	306,000	129,653
177	明正國小	4,308,766		4,308,766		83,377	8,511		91,888		472,811		472,811		4,400,654	472,811	4,873,465	4,308,000	188,000	4,496,000	377,465
178	陝西國小	1,108,069		1,108,069		56,435	48,497		104,932		354,468		354,468		1,213,001	354,468	1,567,469	1,108,000	30,000	1,138,000	429,469
179	育民國小	973,069		973,069		97,504	23,324		120,828		263,293		263,293		1,093,897	263,293	1,357,190	973,000	45,000	1,018,000	339,190
180	溪湖國小	1,479,790		1,479,790		46,251	256,323		302,574		682,556		682,556		1,782,364	682,556	2,464,920	1,479,000	0	1,479,000	985,920
181	東溪國小	22,983		22,983		33,701	8,754		42,455		(19)		(19)		65,438	(19)	65,419	22,000	42,000	64,000	1,419
182	湖西國小	1,689,001		1,689,001		(14,668)	212,389		197,721		571		571		1,886,722	571	1,887,293	1,689,000	90,000	1,779,000	108,293
183	湖東國小	5,115,864		5,115,864		(91,215)	207,420		116,205		189,427		189,427		5,232,069	189,427	5,421,496	5,115,000	150,000	5,265,000	156,496
184	湖南國小	1,763,797		1,763,797		34,174	196,694		230,868		65,030		65,030		1,994,665	65,030	2,059,695	1,763,000	262,000	2,025,000	34,695
185	媽厝國小	284,889		284,889		23,130	103,457		126,587		863		863		411,476	863	412,339	284,000	127,000	411,000	1,339
186	埔鹽國小	1,152,381		1,152,381		255,024	141,185		396,209		88,293		88,293		1,548,590	88,293	1,636,883	1,152,000	484,000	1,636,000	883
187	大園國小	252,720		252,720		36,914	134,932		171,846		53,599		53,599		424,566	53,599	478,165	252,000	169,000	421,000	57,165
188	南港國小	96,090		96,090		142,962	2,989		145,951		450,532		450,532		242,041	450,532	692,573	96,000	0	96,000	596,573
189	好修國小	2,523,378		2,523,378		(225,432)	440,645		215,213		874		874		2,738,591	874	2,739,465	2,523,000	168,000	2,691,000	48,465
190	永樂國小	321,840		321,840		379,452	8,808		388,260		794		794		710,100	794	710,894	321,000	389,000	710,000	894
191	新水國小	979,344		979,344		127,331	26,405		153,736		46,101		46,101		1,133,080	46,101	1,179,181	979,000	15,000	994,000	185,181
192	天盛國小	552,031		552,031		87,608	77,521		165,129		1,316		1,316		717,160	1,316	718,476	552,000	166,000	718,000	476
193	埔心國小	3,342,233		3,342,233		39,472	383,523		422,995		382,697		382,697		3,765,228	382,697	4,147,925	3,342,000	400,000	3,742,000	405,925
194	太平國小	1,122,630		1,122,630		79,181	126,900		206,081		10,567		10,567		1,328,711	10,567	1,339,278	1,122,000	194,000	1,316,000	23,278
195	舊館國小	316,656		316,656		(8,783)	129,924		121,141		1,741		1,741		437,797	1,741	439,538	316,000	57,000	373,000	66,538
196	羅厝國小	289,226		289,226		116,288	8,500		124,788		391,559		391,559		414,014	391,559	805,573	289,000	0	289,000	516,573
197	鳳霞國小	198,866		198,866		135,144	51,983		187,127		316,627		316,627		385,993	316,627	702,620	198,000	0	198,000	504,620

表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計				
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明				屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
198	梧鳳國小	1,466,757		1,466,757		8,454	117,439		125,893		61,283		61,283		1,592,650	61,283	1,653,933	1,466,000	7,000	1,473,000	180,933
199	明聖國小	914,407		914,407		103,043	137,056		240,099		154,349		154,349		1,154,506	154,349	1,308,855	914,000	121,000	1,035,000	273,855
200	員林國小	2,833,927		2,833,927		(606,173)	620,741		14,568		675		675		2,848,495	675	2,849,170	2,833,000	15,000	2,848,000	1,170
201	育英國小	2,265,152		2,265,152		281,410	329,734		611,144		337,822		337,822		2,876,296	337,822	3,214,118	2,265,000	335,000	2,600,000	614,118
202	靜修國小	4,572,629		4,572,629		40,454	458,455		498,909		596,663		596,663		5,071,538	596,663	5,668,201	4,572,000	523,000	5,095,000	573,201
203	僑信國小	305,815		305,815		0	403,311		403,311		818,997		818,997		709,126	818,997	1,528,123	305,000	150,000	455,000	1,073,123
204	員東國小	2,390,730		2,390,730		208,505	157,400		365,905		408,166		408,166		2,756,635	408,166	3,164,801	2,390,000	200,000	2,590,000	574,801
205	饒明國小	570,337		570,337		6,791	424,202		430,993		132,285		132,285		1,001,330	132,285	1,133,615	570,000	378,000	948,000	185,615
206	東山國小	1,248,093		1,248,093		(70,100)	163,120		93,020		1,012		1,012		1,341,113	1,012	1,342,125	1,248,000	63,000	1,311,000	31,125
207	青山國小	1,544,913		1,544,913		(335,992)	574,315		238,323		469,365		469,365		1,783,236	469,365	2,252,601	1,544,000	359,000	1,903,000	349,601
208	明湖國小	250,962		250,962		51,654	183,828		235,482		1,409		1,409		486,444	1,409	487,853	250,000	201,000	451,000	36,853
209	大村國小	1,709,376		1,709,376		(201,520)	422,143		220,623		11,205		11,205		1,929,999	11,205	1,941,204	1,709,000	120,000	1,829,000	112,204
210	大西國小	282,815		282,815		(60,591)	255,156		194,565		199,412		199,412		477,380	199,412	676,792	282,000	116,000	398,000	278,792
211	村上國小	1,185,719		1,185,719		179,856	77,145		257,001		473,995		473,995		1,442,720	473,995	1,916,715	1,185,000	175,000	1,360,000	556,715
212	村東國小	1,031,916		1,031,916		44,823	51,799		96,622		9,107		9,107		1,128,538	9,107	1,137,645	1,031,000	100,000	1,131,000	6,645
213	永靖國小	4,620,318		4,620,318		632,066	267,487		899,553		688,094		688,094		5,519,871	688,094	6,207,965	4,620,000	315,000	4,935,000	1,272,965
214	福德國小	765,413		765,413		41,981	67,012		108,993		209,055		209,055		874,406	209,055	1,083,461	765,000	175,000	940,000	143,461
215	永興國小	836,082		836,082		208,694	68,119		276,813		349,804		349,804		1,112,895	349,804	1,462,699	836,000	130,000	966,000	496,699
216	福興國小	101,007		101,007		8,088	143,598		151,686		1,231		1,231		252,693	1,231	253,924	101,000	152,000	253,000	924
217	德興國小	85,947		85,947		11,046	28,044		39,090		1,435		1,435		125,037	1,435	126,472	85 ,000	0	85,000	41,472
218	田中國小	3,221,331		3,221,331		(114,314)	504,865		390,551		486,151		486,151		3,611,882	486,151	4,098,033	3,221,000	0	3,221,000	877,033
219	三潭國小	116,425		116,425		(47,731)	431,911		384,180		47,106		47,106		500,605	47,106	547,711	116,000	0	116,000	431,711
220	大安國小	368,661		368,661		129,624	208,682		338,306		1,403		1,403		706,967	1,403	708,370	368,000	339,000	707,000	1,370
221	內安國小	198,696		198,696		13,255	101,870		115,125		1,554		1,554		313,821	1,554	315,375	198,000	116,000	314,000	1,375
222	東和國小	1,075,033		1,075,033		(33,812)	8,385		(25,427)		515,533	191,000	324,533	購置冰箱等	1,049,606	324,533	1,374,139	1,075,000	0	1,075,000	299,139
223	明禮國小	456,898		456,898		108,407	46,385		154,792		240,102		240,102		611,690	240,102	851,792	456,000	35,000	491,000	360,792
224	社頭國小	4,717,523		4,717,523		53,411	330,423		383,834		485,950		485,950		5,101,357	485,950	5,587,307	4,717,000	380,000	5,097,000	490,307
225	橋頭國小	3,498,084		3,498,084		(5,786)	202,956		197,170		417,155		417,155		3,695,254	417,155	4,112,409	3,498,000	226,000	3,724,000	388,409
226	朝興國小	664,207		664,207		38,459	93,070		131,529		16,706		16,706		795,736	16,706	812,442	664,000	17,000	681,000	131,442
227	清水國小	2,502,495		2,502,495		(446,612)	1,585,470		1,138,858		1,726,469		1,726,469		3,641,353	1,726,469	5,367,822	2,502,000	70,000	2,572,000	2,795,822
228	湳雅國小	1,021,322		1,021,322		(58,565)	286,823		228,258		1,197		1,197		1,249,580	1,197	1,250,777	1,021,000	121,000	1,142,000	108,777
229	二水國小	1,521,872		1,521,872		(11,567)	258,386		246,819		862		862		1,768,691	862	1,769,553	1,521,000	247,000	1,768,000	1,553
230	復興國小	332,042		332,042		120,830	1,144		121,974		418,260		418,260		454,016	418,260	872,276	332,000	6,000	338,000	534,276
231	源泉國小	316,340		316,340		(29,224)	146,134		116,910		268,128		268,128		433,250	268,128	701,378	316,000	105,000	421,000	280,378
232	北斗國小	799,031		799,031		68,128	494,311		562,439		1,444		1,444		1,361,470	1,444	1,362,914	799,000	483,000	1,282,000	80,914
233	萬來國小	1,961,858		1,961,858		(57,712)	323,741		266,029		882,004		882,004		2,227,887	882,004	3,109,891	1,961,000	150,000	2,111,000	998,891
234	螺青國小	1,907,667		1,907,667		107,564	6,998		114,562		423		423		2,022,229	423	2,022,652	1,907,000	100,000	2,007,000	15,652
235	大新國小	1,049,589		1,049,589		3,973	40,000		43,973		127,558		127,558		1,093,562	127,558	1,221,120	1,049,000	20,000	1,069,000	152,120
236	螺陽國小	91,864		91,864		51,228	146,895		198,123		193,704		193,704		289,987	193,704	483,691	91,000	124,000	215,000	268,691
237	田尾國小	4,496,319		4,496,319		329,574	100,856		430,430		976,808		976,808		4,926,749	976,808	5,903,557	4,496,000	72,000	4,568,000	1,335,557
238	南鎮國小	1,122,206		1,122,206		113,508	0		113,508		356,386		356,386		1,235,714	356,386	1,592,100	1,122,000	80,000	1,202,000	390,100
239	陸豐國小	1,788,131		1,788,131		(132,831)	226,961		94,130		370		370		1,882,261	370	1,882,631	1,788,000	94,000	1,882,000	631
240	仁豐國小	826,359		826,359		29,956	149,012		178,968		74,335		74,335		1,005,327	74,335	1,079,662	826,000	33,000	859,000	220,662
241	埤頭國小	1,897,208		1,897,208		85,391	255,110		340,501		1,512		1,512		2,237,709	1,512	2,239,221	1,897,000	342,000	2,239,000	221
242	合興國小	5,840,461		5,840,461		(62,418)	216,000		153,582		1,481		1,481		5,994,043	1,481	5,995,524	5,840,000	155,000	5,995,000	524

表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計				
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明				屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
243	豐崙國小	877,750		877,750		76,656	1,920		78,576		155,918		155,918		956,326	155,918	1,112,244	877,000	27,000	904,000	208,244
244	芙朝國小	152,439		152,439		(115,849)	326,010		210,161		84,471		84,471		362,600	84,471	447,071	152,000	30,000	182,000	265,071
245	中和國小	1,566,210		1,566,210		(4,519)	133,654		129,135		58,652		58,652		1,695,345	58,652	1,753,997	1,566,000	58,000	1,624,000	129,997
246	大湖國小	1,285,735		1,285,735		107,099	1,364		108,463		249,833		249,833		1,394,198	249,833	1,644,031	1,285,000	0	1,285,000	359,031
247	溪州國小	790,181		790,181		(13,654)	83,114		69,460		2,208		2,208		859,641	2,208	861,849	790,000	0	790,000	71,849
248	僑義國小	38,193		38,193		33,213	128,309		161,522		89,425		89,425		199,715	89,425	289,140	38,000	195,000	233,000	56,140
249	三條國小	252,283		252,283		(10,417)	58,485		48,068		52,002		52,002		300,351	52,002	352,353	252,000	67,000	319,000	33,353
250	水尾國小	668,605		668,605		0	71,644		71,644		3,086		3,086		740,249	3,086	743,335	668,000	48,000	716,000	27,335
251	潮洋國小	887,437		887,437		40,174	113,130		153,304		359,597		359,597		1,040,741	359,597	1,400,338	887,000	121,000	1,008,000	392,338
252	※成功國小	1,973,803		1,973,803		399,237	161,155		560,392		69,766		69,766		2,534,195	69,766	2,603,961	1,973,000	605,000	2,578,000	25,961
253	圳寮國小	873,489		873,489		12,044	152,215		164,259		996		996		1,037,748	996	1,038,744	873,000	165,000	1,038,000	744
254	大莊國小	158,572		158,572		13,702	101,009		114,711		1,150		1,150		273,283	1,150	274,433	158,000	35,000	193,000	81,433
255	南州國小	2,721,598		2,721,598		(15,207)	175,725		160,518		1,191		1,191		2,882,116	1,191	2,883,307	2,721,000	130,000	2,851,000	32,307
256	二林國小	4,857,274		4,857,274		38,393	511,587		549,980		451,748		451,748		5,407,254	451,748	5,859,002	4,857,000	625,000	5,482,000	377,002
257	興華國小	540,550		540,550		71,455	189,369		260,824		167,733		167,733		801,374	167,733	969,107	540,000	100,000	640,000	329,107
258	中正國小	6,855,167		6,855,167		(552,560)	1,158,470		605,910		1,159		1,159		7,461,077	1,159	7,462,236	6,855,000	607,000	7,462,000	236
259	育德國小	1,128,352		1,128,352		107,751	88,000		195,751		1,552		1,552		1,324,103	1,552	1,325,655	1,128,000	197,000	1,325,000	655
260	香田國小	425,004		425,004		(50,001)	150,678		100,677		845		845		525,681	845	526,526	425,000	101,000	526,000	526
261	廣興國小	1,060,132		1,060,132		21,927	100,000		121,927		1,507		1,507		1,182,059	1,507	1,183,566	1,060,000	123,000	1,183,000	566
262	萬興國小	148,589		148,589		261,292	5,686		266,978		387,641		387,641		415,567	387,641	803,208	148,000	102,000	250,000	553,208
263	新生國小	905,375		905,375		117,619	53,313		170,932		981		981		1,076,307	981	1,077,288	905,000	171,000	1,076,000	1,288
264	中興國小	328,105		328,105		56,836	204,499		261,335		422		422		589,440	422	589,862	328,000	161,000	489,000	100,862
265	原斗國小	1,417,496		1,417,496		61,227	110,429		171,656		127,076		127,076		1,589,152	127,076	1,716,228	1,417,000	70,000	1,487,000	229,228
266	萬合國小	697,701		697,701		(28,206)	73,809		45,603		1,660		1,660		743,304	1,660	744,964	697,000	47,000	744,000	964
267	大城國小	1,661,643		1,661,643		(20,788)	249,909		229,121		25,346		25,346		1,890,764	25,346	1,916,110	1,661,000	216,000	1,877,000	39,110
268	永光國小	1,671,228		1,671,228		80,036	42,819		122,855		1,107		1,107		1,794,083	1,107	1,795,190	1,671,000	123,000	1,794,000	1,190
269	西港國小	1,368,219		1,368,219		72,496	409,786		482,282		959		959		1,850,501	959	1,851,460	1,368,000	120,000	1,488,000	363,460
270	美豐國小	388,384		388,384		(36,257)	80,977		44,720		1,422		1,422		433,104	1,422	434,526	388,000	46,000	434,000	526
271	頂庄國小	524,155		524,155		(23,267)	82,304		59,037		49		49		583,192	49	583,241	524,000	59,000	583,000	241
272	潭墘國小	50,559		50,559		(12,274)	89,696		77,422		1,550		1,550		127,981	1,550	129,531	50,000	78,000	128,000	1,531
273	竹塘國小	2,876,044		2,876,044		131,333	255,723		387,056		560,567		560,567		3,263,100	560,567	3,823,667	2,876,000	317,000	3,193,000	630,667
274	田頭國小	299,013		299,013		49,303	133,617		182,920		34,667		34,667		481,933	34,667	516,600	299,000	120,000	419,000	97,600
275	民靖國小	103,759		103,759		(49,176)	150,291		101,115		713		713		204,874	713	205,587	103,000	101,000	204,000	1,587
276	長安國小	323,043		323,043		81,163	77,851		159,014		1,252		1,252		482,057	1,252	483,309	323,000	160,000	483,000	309
277	土庫國小	861,510		861,510		90,814	210,938		301,752		469		469		1,163,262	469	1,163,731	861,000	302,000	1,163,000	731
278	芳苑國小	494,216		494,216		12,938	73,225		86,163		1,445		1,445		580,379	1,445	581,824	494,000	87,000	581,000	824
279	後寮國小	1,540,298		1,540,298		22,738	53,287		76,025		561		561		1,616,323	561	1,616,884	1,540,000	76,000	1,616,000	884
280	民權國小	1,996,340		1,996,340		(54,079)	287,928		233,849		199		199		2,230,189	199	2,230,388	1,996,000	234,000	2,230,000	388
281	育華國小	164,025		164,025		(5,740)	48,063		42,323		61,741		61,741		206,348	61,741	268,089	164,000	104,000	268,000	89
282	草湖國小	432,170		432,170		(2,164)	1,166		(998)		13,283		13,283		431,172	13,283	444,455	432,000	12,000	444,000	455
283	建新國小	742,483		742,483		43,774	4,012		47,786		113,696		113,696		790,269	113,696	903,965	742,000	0	742,000	161,965
284	漢寶國小	1,487,423		1,487,423		53,856	75,397		129,253		1,197		1,197		1,616,676	1,197	1,617,873	1,487,000	0	1,487,000	130,873
285	王功國小	938,148		938,148		(90,463)	191,000		100,537		21,504		21,504		1,038,685	21,504	1,060,189	938,000	76,000	1,014,000	46,189
286	新寶國小	493,440		493,440		6,144	25,058		31,202		21,375		21,375		524,642	21,375	546,017	493,000	15,000	508,000	38,017
287	路上國小	733,766		733,766		75,792	144,286		220,078		1,484		1,484		953,844	1,484	955,328	733,000	221,000	954,000	1,328
288											0				0	0	0	0	0	0	0

表5-104年度各級學校基金賸餘明細表

代號	名稱	106年度預算可編列數(第一階段:以前年度基金賸餘數)																第二階段			滾存數 =(3)+(12)-(15)
		一、縣款控管數 (含應控管數、人事費節餘、屬縣款收入)				二、學校財源									三、總計 =(3)+(12)			106年度預算移用以前年度基金賸餘數			
		(一)104年度基金賸餘				(一)104年度基金賸餘					(二)以前年度基金賸餘數(滾存)				104年度基金賸餘合計數 =(3)+(8)	以前年度基金賸餘合計數 =(11)	合計	屬縣款應控管數 (13)	屬學校財源 (14)	合計(15) =(13)+(14)	
		縣款控管數 (1)	調整數 (2)	合計(3) =(1)+(2)	調整原因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計(8) =(5)+(6)+(7)	調整原因說明	賸餘數 (9)	賸餘數動支數 (10)	合計(11) =(9)-(10)	賸餘數動支說明							
289	和仁國小	1,794,108		1,794,108		104,479	56,511		160,990		1,083		1,083		1,955,098	1,083	1,956,181	1,794,000	0	1,794,000	162,181
290	鹿東國小	3,518,731		3,518,731		325,603	132,022		457,625		968,224		968,224		3,976,356	968,224	4,944,580	3,518,000	90,000	3,608,000	1,336,580
291	舊社國小	3,240,868		3,240,868		132,502	140,747		273,249		586,357		586,357		3,514,117	586,357	4,100,474	3,240,000	70,000	3,310,000	790,474
292	崙雅國小	1,605,268		1,605,268		(67,921)	345,455		277,534		332,651		332,651		1,882,802	332,651	2,215,453	1,605,000	192,000	1,797,000	418,453
293	新民國小	4,226,859		4,226,859		79,403	329,832		409,235		971		971		4,636,094	971	4,637,065	4,226,000	410,000	4,636,000	1,065
294	大成國小	1,145,964		1,145,964		372,259	302,151		674,410		461		461		1,820,374	461	1,820,835	1,145,000	208,000	1,353,000	467,835
295	湖北國小	1,113,003		1,113,003		(50,454)	159,262		108,808		1,400		1,400		1,221,811	1,400	1,223,211	1,113,000	110,000	1,223,000	211

表1-106年度各級學校核定額度總表

代號	名稱	第二階段-用途別總額度								第一階段-縣府核列總經費				第一階段-縣府核列明細			
				(B)收支併列			(C)移用以前年度基金賸餘數							縣款總計			
		總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源	合計 (=D+E+F)	(D)收支併列總計(公設地)	(E)縣庫差額負擔數	(F)移用104年度經費剩餘數-屬縣款應控管數	合計 (=G+H+J) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處
資料來源													4-經費結餘-F欄		1-人事費	2-主計處核列	3-教育處核列
	總計	12,732,161,000	12,091,953,000	66,952,000	50,607,000	16,345,000	573,256,000	515,336,000	57,920,000	12,609,827,000	2,538,000	12,091,953,000	515,336,000	12,607,289,000	12,141,002,000	305,159,000	161,128,000
	高中合計	952,697,000	861,630,000	15,439,000	11,979,000	3,460,000	75,628,000	66,936,000	8,692,000	929,036,000	470,000	861,630,000	66,936,000	928,566,000	877,314,000	35,794,000	15,458,000
	國中合計	3,821,530,000	3,583,118,000	21,519,000	14,285,000	7,234,000	216,893,000	196,199,000	20,694,000	3,779,797,000	480,000	3,583,118,000	196,199,000	3,779,317,000	3,647,579,000	96,542,000	35,196,000
	國小合計	7,957,934,000	7,647,205,000	29,994,000	24,343,000	5,651,000	280,735,000	252,201,000	28,534,000	7,900,994,000	1,588,000	7,647,205,000	252,201,000	7,899,406,000	7,616,109,000	172,823,000	110,474,000
067	二林高中	209,076,000	186,670,000	2,010,000	2,010,000	0	20,396,000	18,357,000	2,039,000	205,027,000	0	186,670,000	18,357,000	205,027,000	195,116,000	7,743,000	2,168,000
068	彰藝高中	182,168,000	159,899,000	3,501,000	3,501,000	0	18,768,000	15,468,000	3,300,000	175,367,000	0	159,899,000	15,468,000	175,367,000	160,327,000	8,466,000	6,574,000
069	成功高中	160,628,000	153,909,000	1,683,000	1,613,000	70,000	5,036,000	4,974,000	62,000	158,883,000	0	153,909,000	4,974,000	158,883,000	151,299,000	5,971,000	1,613,000
070	田中高中	174,902,000	161,904,000	4,889,000	1,809,000	3,080,000	8,109,000	5,598,000	2,511,000	167,972,000	470,000	161,904,000	5,598,000	167,502,000	158,474,000	6,250,000	2,778,000
071	和美高中	225,923,000	199,248,000	3,356,000	3,046,000	310,000	23,319,000	22,539,000	780,000	221,787,000	0	199,248,000	22,539,000	221,787,000	212,098,000	7,364,000	2,325,000
072	陽明國中	214,942,000	199,916,000	601,000	68,000	533,000	14,425,000	13,009,000	1,416,000	212,925,000	0	199,916,000	13,009,000	212,925,000	205,032,000	5,537,000	2,356,000
073	彰安國中	118,896,000	110,425,000	300,000	300,000	0	8,171,000	6,704,000	1,467,000	117,129,000	0	110,425,000	6,704,000	117,129,000	112,691,000	3,151,000	1,287,000
074	鹿港國中	190,910,000	181,797,000	1,680,000	940,000	740,000	7,433,000	6,137,000	1,296,000	187,934,000	0	181,797,000	6,137,000	187,934,000	181,035,000	5,222,000	1,677,000
075	福興國中	140,678,000	126,464,000	1,666,000	866,000	800,000	12,548,000	11,940,000	608,000	138,404,000	0	126,464,000	11,940,000	138,404,000	133,540,000	3,244,000	1,620,000
076		0	0	0	0	0	0	0	0		0		0		-		
077	伸港國中	130,698,000	124,252,000	740,000	329,000	411,000	5,706,000	4,906,000	800,000	129,164,000	6,000	124,252,000	4,906,000	129,158,000	124,585,000	3,012,000	1,561,000
078	線西國中	64,731,000	63,520,000	163,000	23,000	140,000	1,048,000	773,000	275,000	64,293,000	0	63,520,000	773,000	64,293,000	62,193,000	1,520,000	580,000
079	花壇國中	106,061,000	99,233,000	430,000	430,000	0	6,398,000	5,767,000	631,000	105,000,000	0	99,233,000	5,767,000	105,000,000	101,274,000	2,458,000	1,268,000
080	芬園國中	57,549,000	52,651,000	129,000	129,000	0	4,769,000	4,496,000	273,000	57,147,000	0	52,651,000	4,496,000	57,147,000	55,589,000	1,466,000	92,000
081	彰德國中	93,993,000	88,132,000	8,000	8,000	0	5,853,000	5,390,000	463,000	93,522,000	0	88,132,000	5,390,000	93,522,000	90,780,000	2,224,000	518,000
082	鹿鳴國中	92,682,000	87,392,000	215,000	195,000	20,000	5,075,000	4,343,000	732,000	91,735,000	0	87,392,000	4,343,000	91,735,000	89,081,000	2,495,000	159,000
083	秀水國中	178,374,000	163,255,000	1,266,000	821,000	445,000	13,853,000	13,533,000	320,000	176,788,000	0	163,255,000	13,533,000	176,788,000	171,450,000	4,391,000	947,000
084	員林國中	166,004,000	159,829,000	651,000	651,000	0	5,524,000	4,654,000	870,000	164,483,000	0	159,829,000	4,654,000	164,483,000	158,656,000	4,422,000	1,405,000
085	明倫國中	112,769,000	99,186,000	684,000	684,000	0	12,899,000	12,038,000	861,000	111,698,000	474,000	99,186,000	12,038,000	111,224,000	105,590,000	2,697,000	2,937,000
086	大村國中	79,299,000	77,816,000	28,000	28,000	0	1,455,000	1,108,000	347,000	78,924,000	0	77,816,000	1,108,000	78,924,000	74,891,000	1,857,000	2,176,000
087	永靖國中	135,478,000	128,432,000	1,752,000	1,287,000	465,000	5,294,000	4,711,000	583,000	133,143,000	0	128,432,000	4,711,000	133,143,000	129,182,000	3,382,000	579,000
088	埔心國中	73,176,000	70,334,000	168,000	168,000	0	2,674,000	2,574,000	100,000	72,908,000	0	70,334,000	2,574,000	72,908,000	70,785,000	1,767,000	356,000
089	社頭國中	122,412,000	115,531,000	430,000	238,000	192,000	6,451,000	5,830,000	621,000	121,361,000	0	115,531,000	5,830,000	121,361,000	117,037,000	3,266,000	1,058,000
090	二水國中	39,499,000	36,000,000	15,000	15,000	0	3,484,000	3,084,000	400,000	39,084,000	0	36,000,000	3,084,000	39,084,000	34,588,000	1,068,000	3,428,000
091	溪湖國中	157,115,000	146,909,000	250,000	250,000	0	9,956,000	9,313,000	643,000	156,222,000	0	146,909,000	9,313,000	156,222,000	150,609,000	4,177,000	1,436,000
092	埔鹽國中	74,902,000	69,633,000	984,000	984,000	0	4,285,000	3,741,000	544,000	73,374,000	0	69,633,000	3,741,000	73,374,000	71,045,000	1,837,000	492,000
		0	0	0	0	0	0	0	0		0				-		
094	北斗國中	116,835,000	111,456,000	284,000	284,000	0	5,095,000	3,381,000	1,714,000	114,837,000	0	111,456,000	3,381,000	114,837,000	110,453,000	3,071,000	1,313,000
		0	0	0	0	0	0	0	0						-		
096	萬興國中	30,737,000	27,697,000	36,000	36,000	0	3,004,000	2,895,000	109,000	30,592,000	0	27,697,000	2,895,000	30,592,000	29,710,000	702,000	180,000
097	田尾國中	95,692,000	89,953,000	443,000	443,000	0	5,296,000	4,753,000	543,000	94,706,000	0	89,953,000	4,753,000	94,706,000	91,796,000	2,205,000	705,000
098	溪州國中	57,555,000	54,139,000	467,000	467,000	0	2,949,000	2,566,000	383,000	56,705,000	0	54,139,000	2,566,000	56,705,000	55,032,000	1,592,000	81,000
099	溪陽國中	46,378,000	42,636,000	48,000	16,000	32,000	3,694,000	3,190,000	504,000	45,826,000	0	42,636,000	3,190,000	45,826,000	44,366,000	1,084,000	376,000
100	竹塘國中	76,663,000	73,251,000	424,000	390,000	34,000	2,988,000	2,908,000	80,000	76,159,000	0	73,251,000	2,908,000	76,159,000	73,231,000	2,059,000	869,000
101	埤頭國中	97,823,000	90,637,000	291,000	193,000	98,000	6,895,000	6,284,000	611,000	96,921,000	0	90,637,000	6,284,000	96,921,000	93,808,000	2,516,000	597,000
102	芳苑國中	31,589,000	28,958,000	65,000	65,000	0	2,566,000	2,401,000	165,000	31,359,000	0	28,958,000	2,401,000	31,359,000	30,520,000	778,000	61,000
103	草湖國中	50,041,000	46,461,000	187,000	91,000	96,000	3,393,000	3,150,000	243,000	49,611,000	0	46,461,000	3,150,000	49,611,000	47,819,000	1,203,000	589,000
104	大城國中	49,654,000	47,255,000	337,000	269,000	68,000	2,062,000	1,833,000	229,000	49,088,000	0	47,255,000	1,833,000	49,088,000	47,533,000	1,304,000	251,000
105	和群國中	100,222,000	99,354,000	63,000	63,000	0	805,000	605,000	200,000	99,959,000	0	99,354,000	605,000	99,959,000	97,320,000	2,479,000	160,000
106	大同國中	246,983,000	229,353,000	1,241,000	441,000	800,000	16,389,000	15,219,000	1,170,000	244,572,000	0	229,353,000	15,219,000	244,572,000	237,407,000	6,086,000	1,079,000
107	原斗國中	18,215,000	14,952,000	1,000	1,000	0	3,262,000	3,244,000	18,000	18,196,000	0	14,952,000	3,244,000	18,196,000	17,684,000	444,000	68,000
108	彰興國中	159,627,000	149,138,000	1,750,000	1,570,000	180,000	8,739,000	8,565,000	174,000	157,703,000	0	149,138,000	8,565,000	157,703,000	152,493,000	4,362,000	848,000
109	彰泰國中	200,020,000	187,210,000	3,126,000	946,000	2,180,000	9,684,000	8,972,000	712,000	196,182,000	0	187,210,000	8,972,000	196,182,000	189,238,000	5,517,000	1,427,000
110		0	0	0	0	0	0	0	0		0		0		-		
111	信義國中小	93,328,000	89,961,000	596,000	596,000	0	2,771,000	2,182,000	589,000	92,143,000	0	89,961,000	2,182,000	92,143,000	89,536,000	1,947,000	660,000
112	信義國中小-國中部	0	0	0	0	0	0	0	0	0	0		0	851,000	-	851,000	-

表1-106年度各級學校核定額度總表

代號	名稱	第二階段-用途別總額度								第一階段-縣府核列總經費				第一階段-縣府核列明細			
		總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	(B)收支併列			(C)移用以前年度基金賸餘數			合計 (=D+E+F)	(D)收支併列總計(公設地)	(E)縣庫差額負擔數	(F)移用104年度經費剩餘數-屬縣款應控管數	縣款總計			
				合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源					合計 (=G+H+J) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處
資料來源													4-經費結餘-F欄		1-人事費	2-主計處核列	3-教育處核列
113	信義國中小-國小部	0	0	0	0	0	0	0	0	0	0		0	744,000	-	744,000	-
114		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
115		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
116		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
117		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
118		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
119		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
120		0	0	0	0	0	0	0	0	0	0		0	0	-	-	-
121	中山國小	144,535,000	140,897,000	2,872,000	2,025,000	847,000	766,000	766,000	0	141,663,000	0	140,897,000	766,000	141,663,000	136,798,000	3,276,000	1,589,000
122	民生國小	163,049,000	160,598,000	405,000	405,000	0	2,046,000	1,903,000	143,000	162,501,000	0	160,598,000	1,903,000	162,501,000	158,355,000	3,165,000	981,000
123	※平和國小	144,762,000	140,932,000	451,000	451,000	0	3,379,000	3,052,000	327,000	143,984,000	0	140,932,000	3,052,000	143,984,000	139,203,000	2,895,000	1,886,000
124	南郭國小	199,646,000	196,335,000	1,235,000	1,235,000	0	2,076,000	1,412,000	664,000	197,747,000	0	196,335,000	1,412,000	197,747,000	192,621,000	3,413,000	1,713,000
125	南興國小	54,101,000	49,124,000	585,000	585,000	0	4,392,000	4,017,000	375,000	53,141,000	0	49,124,000	4,017,000	53,141,000	51,445,000	1,146,000	550,000
126	東芳國小	73,617,000	70,959,000	250,000	230,000	20,000	2,408,000	2,063,000	345,000	73,022,000	0	70,959,000	2,063,000	73,022,000	71,292,000	1,325,000	405,000
127	泰和國小	104,399,000	103,215,000	150,000	150,000	0	1,034,000	704,000	330,000	103,919,000	0	103,215,000	704,000	103,919,000	100,402,000	1,611,000	1,906,000
128	三民國小	19,194,000	18,928,000	43,000	43,000	0	223,000	194,000	29,000	19,122,000	0	18,928,000	194,000	19,122,000	17,999,000	556,000	567,000
129	聯興國小	35,194,000	32,799,000	39,000	39,000	0	2,356,000	2,187,000	169,000	34,986,000	0	32,799,000	2,187,000	34,986,000	33,587,000	870,000	529,000
130	大竹國小	101,565,000	98,772,000	210,000	210,000	0	2,583,000	2,232,000	351,000	101,004,000	0	98,772,000	2,232,000	101,004,000	97,938,000	1,874,000	1,192,000
131	國聖國小	21,204,000	21,148,000	1,000	1,000	0	55,000	30,000	25,000	21,178,000	0	21,148,000	30,000	21,178,000	20,375,000	621,000	182,000
132	快官國小	18,206,000	17,399,000	71,000	41,000	30,000	736,000	706,000	30,000	18,105,000	0	17,399,000	706,000	18,105,000	16,980,000	549,000	576,000
133	石牌國小	20,312,000	20,065,000	11,000	11,000	0	236,000	236,000	0	20,301,000	0	20,065,000	236,000	20,301,000	19,155,000	538,000	608,000
134	忠孝國小	136,055,000	129,698,000	514,000	514,000	0	5,843,000	5,693,000	150,000	135,391,000	0	129,698,000	5,693,000	135,391,000	131,880,000	2,275,000	1,236,000
135	芬園國小	54,391,000	52,099,000	160,000	160,000	0	2,132,000	1,757,000	375,000	53,856,000	0	52,099,000	1,757,000	53,856,000	52,066,000	1,136,000	654,000
136	富山國小	20,226,000	19,921,000	1,000	1,000	0	304,000	281,000	23,000	20,202,000	0	19,921,000	281,000	20,202,000	19,589,000	537,000	76,000
137	寶山國小	19,340,000	18,748,000	3,000	3,000	0	589,000	480,000	109,000	19,228,000	0	18,748,000	480,000	19,228,000	18,026,000	586,000	616,000
138	同安國小	19,421,000	16,574,000	1,000	1,000	0	2,846,000	2,426,000	420,000	19,000,000	0	16,574,000	2,426,000	19,000,000	16,804,000	570,000	1,626,000
139	文德國小	17,888,000	17,250,000	1,000	1,000	0	637,000	444,000	193,000	17,694,000	0	17,250,000	444,000	17,694,000	16,598,000	521,000	575,000
140	茄苳國小	19,718,000	18,342,000	1,000	1,000	0	1,375,000	1,330,000	45,000	19,672,000	0	18,342,000	1,330,000	19,672,000	19,077,000	573,000	22,000
141	花壇國小	113,048,000	109,451,000	524,000	524,000	0	3,073,000	2,663,000	410,000	112,114,000	0	109,451,000	2,663,000	112,114,000	108,931,000	2,022,000	1,161,000
142	文祥國小	18,371,000	17,538,000	1,000	1,000	0	832,000	764,000	68,000	18,302,000	0	17,538,000	764,000	18,302,000	17,162,000	567,000	573,000
143	華南國小	32,444,000	31,434,000	153,000	153,000	0	857,000	547,000	310,000	31,981,000	0	31,434,000	547,000	31,981,000	31,170,000	768,000	43,000
144	僑愛國小	18,359,000	16,838,000	96,000	38,000	58,000	1,425,000	1,345,000	80,000	18,183,000	0	16,838,000	1,345,000	18,183,000	17,570,000	558,000	55,000
145	三春國小	42,694,000	41,119,000	49,000	49,000	0	1,526,000	1,386,000	140,000	42,505,000	0	41,119,000	1,386,000	42,505,000	41,100,000	985,000	420,000
146	白沙國小	34,384,000	31,620,000	22,000	22,000	0	2,742,000	2,519,000	223,000	34,139,000	0	31,620,000	2,519,000	34,139,000	33,028,000	885,000	226,000
147	和美國小	124,973,000	120,399,000	1,053,000	453,000	600,000	3,521,000	3,421,000	100,000	123,820,000	0	120,399,000	3,421,000	123,820,000	121,209,000	2,135,000	476,000
148	和東國小	102,038,000	98,366,000	504,000	80,000	424,000	3,168,000	2,548,000	620,000	100,914,000	0	98,366,000	2,548,000	100,914,000	97,956,000	1,787,000	1,171,000
149	大嘉國小	31,647,000	30,871,000	107,000	107,000	0	669,000	644,000	25,000	31,515,000	0	30,871,000	644,000	31,515,000	30,217,000	786,000	512,000
150	大榮國小	34,162,000	32,904,000	7,000	7,000	0	1,251,000	1,101,000	150,000	34,005,000	0	32,904,000	1,101,000	34,005,000	32,850,000	764,000	391,000
151	新庄國小	79,902,000	78,750,000	123,000	123,000	0	1,029,000	615,000	414,000	79,365,000	0	78,750,000	615,000	79,365,000	76,546,000	1,584,000	1,235,000
152	培英國小	40,570,000	38,652,000	259,000	259,000	0	1,659,000	1,287,000	372,000	39,939,000	0	38,652,000	1,287,000	39,939,000	38,766,000	915,000	258,000
153	線西國小	67,016,000	63,660,000	183,000	183,000	0	3,173,000	2,773,000	400,000	66,433,000	0	63,660,000	2,773,000	66,433,000	64,633,000	1,227,000	573,000
154	曉陽國小	32,867,000	31,630,000	39,000	39,000	0	1,198,000	1,085,000	113,000	32,715,000	0	31,630,000	1,085,000	32,715,000	31,944,000	741,000	30,000
155	新港國小	70,370,000	67,667,000	983,000	463,000	520,000	1,720,000	1,493,000	227,000	69,160,000	0	67,667,000	1,493,000	69,160,000	67,044,000	1,362,000	754,000
156	伸東國小	50,665,000	47,428,000	8,000	8,000	0	3,229,000	2,864,000	365,000	50,292,000	0	47,428,000	2,864,000	50,292,000	48,793,000	1,045,000	454,000
157	伸仁國小	21,795,000	21,379,000	2,000	2,000	0	414,000	195,000	219,000	21,574,000	0	21,379,000	195,000	21,574,000	20,940,000	569,000	65,000
158	大同國小	69,416,000	66,769,000	160,000	73,000	87,000	2,487,000	2,292,000	195,000	69,061,000	0	66,769,000	2,292,000	69,061,000	66,489,000	1,260,000	1,312,000
159	鹿港國小	106,075,000	103,921,000	544,000	258,000	286,000	1,610,000	1,610,000	0	105,531,000	0	103,921,000	1,610,000	105,531,000	102,472,000	2,085,000	974,000
160	文開國小	82,166,000	76,685,000	607,000	591,000	16,000	4,874,000	4,448,000	426,000	81,142,000	9,000	76,685,000	4,448,000	81,133,000	78,408,000	1,678,000	1,047,000
161	洛津國小	49,494,000	47,030,000	350,000	220,000	130,000	2,114,000	1,954,000	160,000	48,984,000	0	47,030,000	1,954,000	48,984,000	47,486,000	1,069,000	429,000
162	海埔國小	37,990,000	35,322,000	83,000	63,000	20,000	2,585,000	2,392,000	193,000	37,714,000	0	35,322,000	2,392,000	37,714,000	36,496,000	803,000	415,000

表1-106年度各級學校核定額度總表

代號	名稱	第二階段-用途別總額度								第一階段-縣府核列總經費				第一階段-縣府核列明細			
		總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	(B)收支併列			(C)移用以前年度基金賸餘數			合計 (=D+E+F)	(D)收支併列總計(公設地)	(E)縣庫差額負擔數	(F)移用104年度經費剩餘數-屬縣款應控管數	縣款總計			
				合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源					合計 (=G+H+J) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處
資料來源													4-經費結餘-F欄		1-人事費	2-主計處核列	3-教育處核列
163	新興國小	29,064,000	28,742,000	4,000	4,000	0	318,000	109,000	209,000	28,851,000	0	28,742,000	109,000	28,851,000	28,111,000	686,000	54,000
164	草港國小	48,345,000	47,921,000	117,000	87,000	30,000	307,000	130,000	177,000	48,051,000	0	47,921,000	130,000	48,051,000	46,469,000	1,024,000	558,000
165	頂番國小	87,003,000	82,744,000	608,000	402,000	206,000	3,651,000	3,591,000	60,000	86,335,000	0	82,744,000	3,591,000	86,335,000	83,991,000	1,542,000	802,000
166	東興國小	38,940,000	37,442,000	83,000	83,000	0	1,415,000	1,110,000	305,000	38,552,000	0	37,442,000	1,110,000	38,552,000	37,341,000	805,000	406,000
167	管嶼國小	65,279,000	63,385,000	119,000	119,000	0	1,775,000	1,595,000	180,000	64,980,000	0	63,385,000	1,595,000	64,980,000	63,290,000	1,238,000	452,000
168	文昌國小	19,812,000	19,419,000	45,000	15,000	30,000	348,000	248,000	100,000	19,667,000	0	19,419,000	248,000	19,667,000	18,510,000	600,000	557,000
169	西勢國小	51,645,000	49,843,000	26,000	26,000	0	1,776,000	1,576,000	200,000	51,419,000	0	49,843,000	1,576,000	51,419,000	49,861,000	1,162,000	396,000
170	大興國小	39,566,000	37,484,000	84,000	84,000	0	1,998,000	1,916,000	82,000	39,400,000	0	37,484,000	1,916,000	39,400,000	38,172,000	845,000	383,000
171	永豐國小	17,694,000	17,216,000	7,000	7,000	0	471,000	416,000	55,000	17,632,000	0	17,216,000	416,000	17,632,000	16,503,000	572,000	557,000
172	日新國小	18,664,000	17,695,000	2,000	2,000	0	967,000	868,000	99,000	18,563,000	0	17,695,000	868,000	18,563,000	17,448,000	551,000	564,000
173	育新國小	29,360,000	28,156,000	102,000	102,000	0	1,102,000	902,000	200,000	29,058,000	0	28,156,000	902,000	29,058,000	27,771,000	657,000	630,000
174	秀水國小	58,394,000	56,879,000	434,000	287,000	147,000	1,081,000	987,000	94,000	57,866,000	0	56,879,000	987,000	57,866,000	55,845,000	1,245,000	776,000
175	馬興國小	37,941,000	36,152,000	18,000	18,000	0	1,771,000	1,621,000	150,000	37,773,000	0	36,152,000	1,621,000	37,773,000	36,400,000	799,000	574,000
176	華龍國小	25,071,000	24,762,000	3,000	3,000	0	306,000	254,000	52,000	25,016,000	0	24,762,000	254,000	25,016,000	24,271,000	682,000	63,000
177	明正國小	81,307,000	76,570,000	241,000	241,000	0	4,496,000	4,308,000	188,000	80,878,000	0	76,570,000	4,308,000	80,878,000	78,504,000	1,573,000	801,000
178	陝西國小	31,689,000	30,539,000	12,000	12,000	0	1,138,000	1,108,000	30,000	31,647,000	0	30,539,000	1,108,000	31,647,000	30,788,000	789,000	70,000
179	育民國小	18,657,000	17,633,000	6,000	6,000	0	1,018,000	973,000	45,000	18,606,000	0	17,633,000	973,000	18,606,000	17,847,000	553,000	206,000
180	溪湖國小	68,387,000	66,689,000	219,000	219,000	0	1,479,000	1,479,000	0	68,168,000	0	66,689,000	1,479,000	68,168,000	66,390,000	1,316,000	462,000
181	東溪國小	19,583,000	19,517,000	2,000	2,000	0	64,000	22,000	42,000	19,539,000	0	19,517,000	22,000	19,539,000	18,745,000	592,000	202,000
182	湖西國小	34,093,000	32,113,000	201,000	49,000	152,000	1,779,000	1,689,000	90,000	33,802,000	0	32,113,000	1,689,000	33,802,000	32,573,000	841,000	388,000
183	湖東國小	95,244,000	89,703,000	276,000	176,000	100,000	5,265,000	5,115,000	150,000	94,818,000	0	89,703,000	5,115,000	94,818,000	92,222,000	1,824,000	772,000
184	湖南國小	52,449,000	50,377,000	47,000	47,000	0	2,025,000	1,763,000	262,000	52,140,000	0	50,377,000	1,763,000	52,140,000	50,997,000	1,082,000	61,000
185	媽厝國小	19,797,000	19,385,000	1,000	1,000	0	411,000	284,000	127,000	19,669,000	0	19,385,000	284,000	19,669,000	18,732,000	638,000	299,000
186	埔鹽國小	47,204,000	45,527,000	41,000	41,000	0	1,636,000	1,152,000	484,000	46,679,000	0	45,527,000	1,152,000	46,679,000	45,510,000	1,078,000	91,000
187	大園國小	17,233,000	16,811,000	1,000	1,000	0	421,000	252,000	169,000	17,063,000	0	16,811,000	252,000	17,063,000	15,908,000	587,000	568,000
188	南港國小	18,529,000	18,430,000	3,000	3,000	0	96,000	96,000	0	18,526,000	0	18,430,000	96,000	18,526,000	17,423,000	546,000	557,000
189	好修國小	52,380,000	49,611,000	78,000	28,000	50,000	2,691,000	2,523,000	168,000	52,134,000	0	49,611,000	2,523,000	52,134,000	50,890,000	1,141,000	103,000
190	永樂國小	18,128,000	17,417,000	1,000	1,000	0	710,000	321,000	389,000	17,738,000	0	17,417,000	321,000	17,738,000	16,590,000	556,000	592,000
191	新水國小	30,101,000	29,051,000	56,000	16,000	40,000	994,000	979,000	15,000	30,030,000	0	29,051,000	979,000	30,030,000	29,220,000	746,000	64,000
192	天盛國小	20,509,000	19,740,000	51,000	51,000	0	718,000	552,000	166,000	20,292,000	0	19,740,000	552,000	20,292,000	19,711,000	535,000	46,000
193	埔心國小	54,588,000	50,713,000	133,000	133,000	0	3,742,000	3,342,000	400,000	54,055,000	0	50,713,000	3,342,000	54,055,000	52,867,000	1,051,000	137,000
194	太平國小	26,304,000	24,980,000	8,000	8,000	0	1,316,000	1,122,000	194,000	26,102,000	0	24,980,000	1,122,000	26,102,000	24,773,000	738,000	591,000
195	舊館國小	35,084,000	34,574,000	137,000	137,000	0	373,000	316,000	57,000	34,890,000	0	34,574,000	316,000	34,890,000	33,994,000	834,000	62,000
196	羅厝國小	18,707,000	18,411,000	7,000	7,000	0	289,000	289,000	0	18,700,000	0	18,411,000	289,000	18,700,000	17,611,000	529,000	560,000
197	鳳霞國小	17,903,000	17,697,000	8,000	8,000	0	198,000	198,000	0	17,895,000	0	17,697,000	198,000	17,895,000	17,170,000	543,000	182,000
198	梧鳳國小	18,637,000	17,157,000	7,000	7,000	0	1,473,000	1,466,000	7,000	18,623,000	0	17,157,000	1,466,000	18,623,000	17,302,000	579,000	742,000
199	明聖國小	32,090,000	30,949,000	106,000	26,000	80,000	1,035,000	914,000	121,000	31,863,000	0	30,949,000	914,000	31,863,000	31,078,000	716,000	69,000
200	員林國小	201,833,000	197,835,000	1,150,000	1,076,000	74,000	2,848,000	2,833,000	15,000	200,668,000	0	197,835,000	2,833,000	200,668,000	195,367,000	3,452,000	1,849,000
201	育英國小	83,982,000	81,048,000	334,000	334,000	0	2,600,000	2,265,000	335,000	83,313,000	0	81,048,000	2,265,000	83,313,000	80,757,000	1,682,000	874,000
202	靜修國小	169,391,000	163,705,000	591,000	509,000	82,000	5,095,000	4,572,000	523,000	168,277,000	0	163,705,000	4,572,000	168,277,000	164,221,000	2,857,000	1,199,000
203	僑信國小	138,700,000	137,622,000	623,000	413,000	210,000	455,000	305,000	150,000	137,927,000	0	137,622,000	305,000	137,927,000	134,774,000	2,437,000	716,000
204	員東國小	64,284,000	61,410,000	284,000	284,000	0	2,590,000	2,390,000	200,000	63,800,000	0	61,410,000	2,390,000	63,800,000	61,594,000	1,248,000	958,000
205	饒明國小	36,433,000	35,298,000	187,000	163,000	24,000	948,000	570,000	378,000	35,868,000	0	35,298,000	570,000	35,868,000	34,644,000	845,000	379,000
206	東山國小	37,243,000	35,786,000	146,000	146,000	0	1,311,000	1,248,000	63,000	37,034,000	0	35,786,000	1,248,000	37,034,000	35,925,000	948,000	161,000
207	青山國小	53,270,000	51,069,000	298,000	197,000	101,000	1,903,000	1,544,000	359,000	52,613,000	0	51,069,000	1,544,000	52,613,000	50,923,000	1,183,000	507,000
208	明湖國小	19,108,000	18,545,000	112,000	112,000	0	451,000	250,000	201,000	18,795,000	0	18,545,000	250,000	18,795,000	17,670,000	569,000	556,000
209	大村國小	73,342,000	71,254,000	259,000	199,000	60,000	1,829,000	1,709,000	120,000	72,963,000	0	71,254,000	1,709,000	72,963,000	70,762,000	1,396,000	805,000
210	大西國小	24,691,000	24,270,000	23,000	23,000	0	398,000	282,000	116,000	24,552,000	0	24,270,000	282,000	24,552,000	23,912,000	611,000	29,000
211	村上國小	48,580,000	47,187,000	33,000	33,000	0	1,360,000	1,185,000	175,000	48,372,000	0	47,187,000	1,185,000	48,372,000	44,701,000	1,064,000	2,607,000
212	村東國小	33,365,000	32,230,000	4,000	4,000	0	1,131,000	1,031,000	100,000	33,261,000	0	32,230,000	1,031,000	33,261,000	31,676,000	819,000	766,000
213	永靖國小	113,153,000	107,778,000	440,000	260,000	180,000	4,935,000	4,620,000	315,000	112,398,000	0	107,778,000	4,620,000	112,398,000	108,676,000	1,979,000	1,743,000

表1-106年度各級學校核定額度總表

代號	名稱	第二階段-用途別總額度								第一階段-縣府核列總經費				第一階段-縣府核列明細			
		總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	(B)收支併列			(C)移用以前年度基金賸餘數			合計 (=D+E+F)	(D)收支併列總計(公設地)	(E)縣庫差額負擔數	(F)移用104年度經費剩餘數-屬縣款應控管數	縣款總計			
				合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源					合計 (=G+H+J) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處
資料來源													4-經費結餘-F欄		1-人事費	2-主計處核列	3-教育處核列
214	福德國小	22,707,000	21,766,000	1,000	1,000	0	940,000	765,000	175,000	22,531,000	0	21,766,000	765,000	22,531,000	21,866,000	605,000	60,000
215	永興國小	40,187,000	39,190,000	31,000	31,000	0	966,000	836,000	130,000	40,026,000	0	39,190,000	836,000	40,026,000	39,038,000	929,000	59,000
216	福興國小	33,888,000	33,604,000	31,000	31,000	0	253,000	101,000	152,000	33,705,000	0	33,604,000	101,000	33,705,000	32,248,000	849,000	608,000
217	德興國小	18,831,000	18,745,000	1,000	1,000	0	85,000	85,000	0	18,830,000	0	18,745,000	85,000	18,830,000	17,730,000	529,000	571,000
218	田中國小	91,479,000	87,354,000	904,000	704,000	200,000	3,221,000	3,221,000	0	90,575,000	0	87,354,000	3,221,000	90,575,000	88,271,000	1,846,000	458,000
219	三潭國小	36,560,000	36,413,000	31,000	31,000	0	116,000	116,000	0	36,529,000	0	36,413,000	116,000	36,529,000	35,295,000	825,000	409,000
220	大安國小	19,145,000	18,434,000	4,000	4,000	0	707,000	368,000	339,000	18,802,000	0	18,434,000	368,000	18,802,000	17,666,000	582,000	554,000
221	內安國小	19,510,000	19,195,000	1,000	1,000	0	314,000	198,000	116,000	19,393,000	0	19,195,000	198,000	19,393,000	18,242,000	595,000	556,000
222	東和國小	18,952,000	17,876,000	1,000	1,000	0	1,075,000	1,075,000	0	18,951,000	0	17,876,000	1,075,000	18,951,000	17,808,000	588,000	555,000
223	明禮國小	18,819,000	18,327,000	1,000	1,000	0	491,000	456,000	35,000	18,783,000	0	18,327,000	456,000	18,783,000	17,634,000	594,000	555,000
224	社頭國小	69,853,000	64,531,000	225,000	145,000	80,000	5,097,000	4,717,000	380,000	69,248,000	0	64,531,000	4,717,000	69,248,000	66,784,000	1,677,000	787,000
225	橋頭國小	31,913,000	28,073,000	116,000	116,000	0	3,724,000	3,498,000	226,000	31,571,000	0	28,073,000	3,498,000	31,571,000	30,434,000	742,000	395,000
226	朝興國小	18,533,000	17,815,000	37,000	37,000	0	681,000	664,000	17,000	18,479,000	0	17,815,000	664,000	18,479,000	17,848,000	598,000	33,000
227	清水國小	22,946,000	19,270,000	1,104,000	1,104,000	0	2,572,000	2,502,000	70,000	22,871,000	1,099,000	19,270,000	2,502,000	21,772,000	19,390,000	568,000	1,814,000
228	湳雅國小	34,490,000	33,330,000	18,000	18,000	0	1,142,000	1,021,000	121,000	34,351,000	0	33,330,000	1,021,000	34,351,000	33,205,000	760,000	386,000
229	二水國小	52,069,000	50,241,000	60,000	60,000	0	1,768,000	1,521,000	247,000	51,762,000	0	50,241,000	1,521,000	51,762,000	47,391,000	1,056,000	3,315,000
230	復興國小	18,211,000	17,871,000	2,000	2,000	0	338,000	332,000	6,000	18,203,000	0	17,871,000	332,000	18,203,000	17,079,000	560,000	564,000
231	源泉國小	18,950,000	18,525,000	4,000	4,000	0	421,000	316,000	105,000	18,841,000	0	18,525,000	316,000	18,841,000	17,632,000	644,000	565,000
232	北斗國小	82,770,000	81,023,000	465,000	431,000	34,000	1,282,000	799,000	483,000	81,822,000	0	81,023,000	799,000	81,822,000	79,390,000	1,522,000	910,000
233	萬來國小	64,687,000	62,417,000	159,000	159,000	0	2,111,000	1,961,000	150,000	64,378,000	0	62,417,000	1,961,000	64,378,000	62,615,000	1,305,000	458,000
234	螺青國小	38,704,000	36,693,000	4,000	4,000	0	2,007,000	1,907,000	100,000	38,600,000	0	36,693,000	1,907,000	38,600,000	37,582,000	974,000	44,000
235	大新國小	18,759,000	17,689,000	1,000	1,000	0	1,069,000	1,049,000	20,000	18,738,000	0	17,689,000	1,049,000	18,738,000	17,470,000	553,000	715,000
236	螺陽國小	35,270,000	35,054,000	1,000	1,000	0	215,000	91,000	124,000	35,145,000	0	35,054,000	91,000	35,145,000	33,909,000	862,000	374,000
237	田尾國小	73,141,000	68,365,000	208,000	208,000	0	4,568,000	4,496,000	72,000	72,861,000	0	68,365,000	4,496,000	72,861,000	70,631,000	1,431,000	799,000
238	南鎮國小	36,872,000	35,669,000	1,000	1,000	0	1,202,000	1,122,000	80,000	36,791,000	0	35,669,000	1,122,000	36,791,000	35,518,000	853,000	420,000
239	陸豐國小	22,954,000	21,051,000	21,000	21,000	0	1,882,000	1,788,000	94,000	22,839,000	0	21,051,000	1,788,000	22,839,000	22,188,000	623,000	28,000
240	仁豐國小	18,140,000	17,280,000	1,000	1,000	0	859,000	826,000	33,000	18,106,000	0	17,280,000	826,000	18,106,000	16,811,000	590,000	705,000
241	埤頭國小	38,664,000	36,266,000	159,000	159,000	0	2,239,000	1,897,000	342,000	38,163,000	0	36,266,000	1,897,000	38,163,000	36,783,000	941,000	439,000
242	合興國小	67,223,000	60,852,000	376,000	50,000	326,000	5,995,000	5,840,000	155,000	66,692,000	0	60,852,000	5,840,000	66,692,000	64,725,000	1,378,000	589,000
243	豐崙國小	18,722,000	17,814,000	4,000	4,000	0	904,000	877,000	27,000	18,691,000	0	17,814,000	877,000	18,691,000	17,605,000	528,000	558,000
244	芙朝國小	27,883,000	27,602,000	99,000	99,000	0	182,000	152,000	30,000	27,754,000	0	27,602,000	152,000	27,754,000	26,506,000	672,000	576,000
245	中和國小	28,783,000	27,046,000	113,000	113,000	0	1,624,000	1,566,000	58,000	28,612,000	0	27,046,000	1,566,000	28,612,000	27,457,000	794,000	361,000
246	大湖國小	17,157,000	15,819,000	53,000	28,000	25,000	1,285,000	1,285,000	0	17,104,000	0	15,819,000	1,285,000	17,104,000	16,014,000	535,000	555,000
247	溪州國小	53,031,000	51,315,000	926,000	926,000	0	790,000	790,000	0	52,105,000	0	51,315,000	790,000	52,105,000	50,588,000	1,107,000	410,000
248	僑義國小	19,538,000	19,302,000	3,000	3,000	0	233,000	38,000	195,000	19,340,000	0	19,302,000	38,000	19,340,000	18,205,000	549,000	586,000
249	三條國小	18,158,000	17,832,000	7,000	7,000	0	319,000	252,000	67,000	18,084,000	0	17,832,000	252,000	18,084,000	16,787,000	582,000	715,000
250	水尾國小	17,973,000	17,256,000	1,000	1,000	0	716,000	668,000	48,000	17,924,000	0	17,256,000	668,000	17,924,000	16,834,000	536,000	554,000
251	潮洋國小	17,768,000	16,759,000	1,000	1,000	0	1,008,000	887,000	121,000	17,646,000	0	16,759,000	887,000	17,646,000	16,541,000	547,000	558,000
252	※成功國小	46,432,000	43,843,000	11,000	11,000	0	2,578,000	1,973,000	605,000	45,816,000	0	43,843,000	1,973,000	45,816,000	44,055,000	1,212,000	549,000
253	圳寮國小	19,399,000	18,360,000	1,000	1,000	0	1,038,000	873,000	165,000	19,233,000	0	18,360,000	873,000	19,233,000	18,140,000	530,000	563,000
254	大莊國小	20,018,000	19,824,000	1,000	1,000	0	193,000	158,000	35,000	19,982,000	0	19,824,000	158,000	19,982,000	19,378,000	574,000	30,000
255	南州國小	20,548,000	17,686,000	11,000	11,000	0	2,851,000	2,721,000	130,000	20,407,000	0	17,686,000	2,721,000	20,407,000	19,785,000	592,000	30,000
256	二林國小	107,455,000	101,483,000	490,000	490,000	0	5,482,000	4,857,000	625,000	106,340,000	0	101,483,000	4,857,000	106,340,000	102,820,000	2,118,000	1,402,000
257	興華國小	19,727,000	19,007,000	80,000	80,000	0	640,000	540,000	100,000	19,547,000	0	19,007,000	540,000	19,547,000	18,270,000	556,000	721,000
258	中正國小	97,930,000	89,794,000	674,000	651,000	23,000	7,462,000	6,855,000	607,000	97,129,000	480,000	89,794,000	6,855,000	96,649,000	91,519,000	1,754,000	3,376,000
259	育德國小	15,944,000	14,617,000	2,000	2,000	0	1,325,000	1,128,000	197,000	15,745,000	0	14,617,000	1,128,000	15,745,000	14,493,000	545,000	707,000
260	香田國小	17,422,000	16,877,000	19,000	19,000	0	526,000	425,000	101,000	17,302,000	0	16,877,000	425,000	17,302,000	16,079,000	519,000	704,000
261	廣興國小	16,408,000	15,224,000	1,000	1,000	0	1,183,000	1,060,000	123,000	16,284,000	0	15,224,000	1,060,000	16,284,000	15,180,000	551,000	553,000
262	萬興國小	32,939,000	32,678,000	11,000	11,000	0	250,000	148,000	102,000	32,826,000	0	32,678,000	148,000	32,826,000	31,611,000	797,000	418,000
263	新生國小	18,056,000	16,979,000	1,000	1,000	0	1,076,000	905,000	171,000	17,884,000	0	16,979,000	905,000	17,884,000	16,758,000	544,000	582,000
264	中興國小	23,878,000	23,375,000	14,000	14,000	0	489,000	328,000	161,000	23,703,000	0	23,375,000	328,000	23,703,000	22,895,000	604,000	204,000

表1-106年度各級學校核定額度總表

代號	名稱	第二階段-用途別總額度								第一階段-縣府核列總經費				第一階段-縣府核列明細			
		總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	(B)收支併列			(C)移用以前年度基金賸餘數			合計 (=D+E+F)	(D)收支併列總計(公設地)	(E)縣庫差額負擔數	(F)移用104年度經費剩餘數-屬縣款應控管數	縣款總計			
				合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源					合計 (=G+H+J) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處
資料來源													4-經費結餘-F欄		1-人事費	2-主計處核列	3-教育處核列
265	原斗國小	26,249,000	24,716,000	46,000	46,000	0	1,487,000	1,417,000	70,000	26,133,000	0	24,716,000	1,417,000	26,133,000	25,361,000	706,000	66,000
266	萬合國小	18,624,000	17,879,000	1,000	1,000	0	744,000	697,000	47,000	18,576,000	0	17,879,000	697,000	18,576,000	17,487,000	535,000	554,000
267	大城國小	39,076,000	37,143,000	56,000	56,000	0	1,877,000	1,661,000	216,000	38,804,000	0	37,143,000	1,661,000	38,804,000	37,501,000	885,000	418,000
268	永光國小	15,927,000	14,132,000	1,000	1,000	0	1,794,000	1,671,000	123,000	15,803,000	0	14,132,000	1,671,000	15,803,000	14,715,000	531,000	557,000
269	西港國小	19,084,000	17,552,000	44,000	44,000	0	1,488,000	1,368,000	120,000	18,920,000	0	17,552,000	1,368,000	18,920,000	17,642,000	566,000	712,000
270	美豐國小	15,933,000	15,498,000	1,000	1,000	0	434,000	388,000	46,000	15,886,000	0	15,498,000	388,000	15,886,000	14,783,000	541,000	562,000
271	頂庄國小	16,145,000	15,561,000	1,000	1,000	0	583,000	524,000	59,000	16,085,000	0	15,561,000	524,000	16,085,000	15,022,000	500,000	563,000
272	潭墘國小	16,381,000	16,252,000	1,000	1,000	0	128,000	50,000	78,000	16,302,000	0	16,252,000	50,000	16,302,000	15,201,000	546,000	555,000
273	竹塘國小	48,308,000	44,892,000	223,000	223,000	0	3,193,000	2,876,000	317,000	47,768,000	0	44,892,000	2,876,000	47,768,000	46,099,000	1,083,000	586,000
274	田頭國小	17,209,000	16,783,000	7,000	7,000	0	419,000	299,000	120,000	17,082,000	0	16,783,000	299,000	17,082,000	15,975,000	553,000	554,000
275	民靖國小	18,528,000	18,321,000	3,000	3,000	0	204,000	103,000	101,000	18,424,000	0	18,321,000	103,000	18,424,000	17,319,000	551,000	554,000
276	長安國小	17,699,000	17,215,000	1,000	1,000	0	483,000	323,000	160,000	17,538,000	0	17,215,000	323,000	17,538,000	16,409,000	574,000	555,000
277	土庫國小	18,912,000	17,748,000	1,000	1,000	0	1,163,000	861,000	302,000	18,609,000	0	17,748,000	861,000	18,609,000	17,508,000	546,000	555,000
278	芳苑國小	23,260,000	22,610,000	69,000	69,000	0	581,000	494,000	87,000	23,104,000	0	22,610,000	494,000	23,104,000	21,916,000	607,000	581,000
279	後寮國小	17,932,000	16,313,000	3,000	3,000	0	1,616,000	1,540,000	76,000	17,853,000	0	16,313,000	1,540,000	17,853,000	16,758,000	532,000	563,000
280	民權國小	14,916,000	12,683,000	3,000	3,000	0	2,230,000	1,996,000	234,000	14,679,000	0	12,683,000	1,996,000	14,679,000	13,612,000	510,000	557,000
281	育華國小	16,589,000	16,320,000	1,000	1,000	0	268,000	164,000	104,000	16,484,000	0	16,320,000	164,000	16,484,000	15,398,000	530,000	556,000
282	草湖國小	17,162,000	16,717,000	1,000	1,000	0	444,000	432,000	12,000	17,149,000	0	16,717,000	432,000	17,149,000	16,034,000	542,000	573,000
283	建新國小	15,533,000	14,790,000	1,000	1,000	0	742,000	742,000	0	15,532,000	0	14,790,000	742,000	15,532,000	14,249,000	538,000	745,000
284	漢寶國小	25,460,000	23,941,000	32,000	32,000	0	1,487,000	1,487,000	0	25,428,000	0	23,941,000	1,487,000	25,428,000	24,508,000	690,000	230,000
285	王功國小	36,214,000	35,020,000	180,000	180,000	0	1,014,000	938,000	76,000	35,958,000	0	35,020,000	938,000	35,958,000	34,081,000	882,000	995,000
286	新寶國小	16,368,000	15,858,000	2,000	2,000	0	508,000	493,000	15,000	16,351,000	0	15,858,000	493,000	16,351,000	15,088,000	558,000	705,000
287	路上國小	17,193,000	16,206,000	33,000	33,000	0	954,000	733,000	221,000	16,939,000	0	16,206,000	733,000	16,939,000	15,013,000	558,000	1,368,000
		0	0	0	0	0	0	0	0		0		0		-		
289	和仁國小	79,281,000	77,023,000	464,000	293,000	171,000	1,794,000	1,794,000	0	78,817,000	0	77,023,000	1,794,000	78,817,000	76,955,000	1,438,000	424,000
290	鹿東國小	135,106,000	131,120,000	378,000	328,000	50,000	3,608,000	3,518,000	90,000	134,638,000	0	131,120,000	3,518,000	134,638,000	130,898,000	2,200,000	1,540,000
291	舊社國小	48,182,000	44,822,000	50,000	50,000	0	3,310,000	3,240,000	70,000	48,062,000	0	44,822,000	3,240,000	48,062,000	46,511,000	976,000	575,000
292	崙雅國小	37,745,000	35,688,000	260,000	152,000	108,000	1,797,000	1,605,000	192,000	37,293,000	0	35,688,000	1,605,000	37,293,000	35,901,000	806,000	586,000
293	新民國小	65,779,000	61,022,000	121,000	121,000	0	4,636,000	4,226,000	410,000	65,248,000	0	61,022,000	4,226,000	65,248,000	63,470,000	1,229,000	549,000
294	大成國小	131,550,000	129,500,000	697,000	697,000	0	1,353,000	1,145,000	208,000	130,645,000	0	129,500,000	1,145,000	130,645,000	126,757,000	1,893,000	1,995,000
295	湖北國小	72,168,000	70,762,000	183,000	153,000	30,000	1,223,000	1,113,000	110,000	71,875,000	0	70,762,000	1,113,000	71,875,000	69,405,000	1,375,000	1,095,000

表2-106年度人事費核定經費明細表

代號	學校名稱	縣款合計	113 教員待遇 (含導師費、特教津貼)	113 正式教師超時鐘點費 (兼課費1/2)	113 職員待遇	114 技工及工友待遇	122 約僱人員薪資-教保員	123 約僱工員薪資-工廚	124 兼課教師鐘點費 (兼課費1/2)	124 代課鐘點費 (婚、喪、產假及一個月以病假、公傷假)	124 代課鐘點費 (研習、出差)	124 補校兼任教師鐘點費、導師費及兼職工作補助費	124 補校行政人員兼職費	124 兼任(或代理)主計、人事兼職費	131 不休假加班費	131 補校人員加班費	132 人員值班費 (可依需求編於132或27D)	151 考績獎金	152 年終工作獎金	161 教育人員退休金提撥	161 教育人員退休金提撥-勞退	161 公務人員退休金提撥	181 公保保險補助	181 勞保保險補助	181 健保保險補助	181 2代健保 (103新增)	18Y 休假旅遊補助
	總計	12,141,002,000	7,489,111,000	173,402,000	668,330,000	105,966,000	24,721,000	10,844,000	173,402,000	20,246,000	20,618,000	8,164,000	1,908,000	2,556,000	128,725,000	209,000	403,000	780,166,000	977,924,000	573,512,000	62,537,000	60,049,000	233,087,000	62,537,000	471,049,000	35,680,000	55,856,000
	各高中	877,314,000	532,644,000	18,993,000	59,499,000	4,486,000	0	0	18,993,000	1,563,000	1,595,000	1,357,000	348,000	0	7,073,000	46,000	0	49,207,000	70,305,000	37,946,000	6,072,000	5,263,000	15,869,000	6,072,000	34,249,000	2,406,000	3,328,000
	各國中	3,647,579,000	2,179,547,000	69,052,000	269,342,000	23,713,000	0	0	69,052,000	6,040,000	6,161,000	6,807,000	1,560,000	72,000	32,823,000	163,000	0	225,845,000	292,090,000	166,152,000	18,820,000	24,365,000	70,096,000	18,820,000	141,474,000	10,449,000	15,136,000
	各國小	7,616,109,000	4,776,920,000	85,357,000	339,489,000	77,767,000	24,721,000	10,844,000	85,357,000	12,643,000	12,862,000	0	0	2,484,000	88,829,000	0	403,000	505,114,000	615,529,000	369,414,000	37,645,000	30,421,000	147,122,000	37,645,000	295,326,000	22,825,000	37,392,000
067	二林高中	195,116,000	123,181,000	4,213,000	11,099,000	371,000	0	0	4,213,000	344,000	351,000	0	0	0	1,283,000	0	0	9,577,000	15,756,000	7,910,000	1,898,000	942,000	3,251,000	1,898,000	7,695,000	510,000	624,000
068	彰藝高中	160,327,000	94,639,000	4,048,000	13,150,000	743,000	0	0	4,048,000	310,000	317,000	0	0	0	1,411,000	0	0	8,033,000	12,966,000	5,782,000	1,862,000	1,174,000	2,551,000	1,862,000	6,336,000	423,000	672,000
069	成功高中	151,299,000	91,018,000	3,500,000	10,423,000	743,000	0	0	3,500,000	247,000	252,000	0	0	0	1,379,000	0	0	9,208,000	11,990,000	7,293,000	439,000	925,000	3,019,000	439,000	5,857,000	427,000	640,000
070	田中高中	158,474,000	94,917,000	3,732,000	11,830,000	1,114,000	0	0	3,732,000	297,000	303,000	0	0	0	1,309,000	0	0	8,633,000	12,621,000	6,778,000	1,048,000	1,035,000	2,870,000	1,048,000	6,154,000	429,000	624,000
071	和美高中	212,098,000	128,889,000	3,500,000	12,997,000	1,515,000	0	0	3,500,000	365,000	372,000	1,357,000	348,000	0	1,691,000	46,000	0	13,756,000	16,972,000	10,183,000	825,000	1,187,000	4,178,000	825,000	8,207,000	617,000	768,000
072	陽明國中	205,032,000	127,175,000	2,868,000	12,435,000	1,486,000	0	0	2,868,000	315,000	321,000	436,000	180,000	72,000	1,305,000	23,000	0	12,994,000	16,477,000	10,719,000	374,000	1,136,000	4,362,000	374,000	7,911,000	593,000	608,000
073	彰安國中	112,691,000	67,191,000	1,965,000	8,566,000	400,000	0	0	1,965,000	186,000	190,000	1,023,000	180,000	0	1,056,000	23,000	0	6,742,000	8,977,000	4,871,000	689,000	778,000	2,078,000	689,000	4,326,000	316,000	480,000
074	鹿港國中	181,035,000	112,745,000	3,256,000	9,098,000	1,143,000	0	0	3,256,000	326,000	333,000	1,023,000	168,000	0	1,168,000	23,000	0	10,747,000	14,588,000	8,240,000	1,329,000	821,000	3,334,000	1,329,000	7,039,000	509,000	560,000
075	福興國中	133,540,000	81,345,000	1,822,000	9,454,000	371,000	0	0	1,822,000	206,000	210,000	0	0	0	1,034,000	0	0	9,305,000	10,839,000	6,911,000	230,000	841,000	2,852,000	230,000	5,199,000	405,000	464,000
076	和美國中	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
077	伸港國中	124,585,000	72,778,000	2,440,000	9,576,000	1,143,000	0	0	2,440,000	197,000	201,000	1,023,000	174,000	0	1,179,000	25,000	0	7,687,000	9,866,000	5,709,000	576,000	882,000	2,425,000	576,000	4,791,000	353,000	544,000
078	線西國中	62,193,000	35,034,000	1,323,000	6,003,000	371,000	0	0	1,323,000	96,000	97,000	384,000	174,000	0	925,000	0	0	3,709,000	4,897,000	2,613,000	299,000	546,000	1,162,000	299,000	2,379,000	175,000	384,000
079	花壇國中	101,274,000	59,442,000	1,885,000	8,143,000	743,000	0	0	1,885,000	154,000	157,000	0	0	0	937,000	0	0	6,850,000	8,105,000	4,752,000	400,000	749,000	2,025,000	400,000	3,929,000	302,000	416,000
080	芬園國中	55,589,000	30,077,000	1,434,000	5,970,000	743,000	0	0	1,434,000	86,000	88,000	0	0	0	724,000	0	0	3,463,000	4,404,000	1,949,000	547,000	546,000	918,000	547,000	2,163,000	160,000	336,000
081	彰德國中	90,780,000	52,740,000	1,703,000	7,368,000	1,143,000	0	0	1,703,000	143,000	146,000	0	0	0	990,000	0	0	5,793,000	7,296,000	3,835,000	677,000	664,000	1,655,000	677,000	3,534,000	265,000	448,000
082	鹿鳴國中	89,081,000	54,306,000	1,893,000	5,817,000	743,000	0	0	1,893,000	168,000	171,000	0	0	0	806,000	0	0	4,729,000	7,179,000	3,598,000	827,000	517,000	1,514,000	827,000	3,468,000	241,000	384,000
083	秀水國中	171,450,000	105,677,000	3,279,000	9,344,000	801,000	0	0	3,279,000	283,000	289,000	777,000	168,000	0	1,117,000	23,000	0	11,068,000	13,681,000	8,655,000	505,000	837,000	3,492,000	505,000	6,645,000	497,000	528,000
084	員林國中	158,656,000	98,709,000	2,725,000	9,019,000	1,114,000	0	0	2,725,000	274,000	280,000	0	0	0	1,043,000	0	0	9,765,000	12,802,000	7,597,000	783,000	815,000	3,095,000	783,000	6,177,000	454,000	496,000
085	明倫國中	105,590,000	61,270,000	2,091,000	8,465,000	1,114,000	0	0	2,091,000	170,000	174,000	777,000	174,000	0	1,123,000	23,000	0	6,248,000	8,383,000	4,527,000	681,000	760,000	1,946,000	681,000	4,069,000	295,000	528,000
086	大村國中	74,891,000	43,168,000	1,410,000	6,854,000	0	0	0	1,410,000	111,000	114,000	0	0	0	865,000	0	0	5,413,000	5,953,000	3,611,000	135,000	634,000	1,562,000	135,000	2,903,000	229,000	384,000
087	永靖國中	129,182,000	78,567,000	2,044,000	8,778,000	1,143,000	0	0	2,044,000	209,000	213,000	0	0	0	1,000,000	0	0	8,128,000	10,458,000	6,240,000	551,000	763,000	2,577,000	551,000	5,045,000	375,000	496,000
088	埔心國中	70,785,000	39,597,000	1,767,000	6,872,000	371,000	0	0	1,767,000	107,000	109,000	0	0	0	829,000	0	0	4,773,000	5,563,000	3,234,000	220,000	636,000	1,424,000	220,000	2,734,000	210,000	352,000
089	社頭國中	117,037,000	70,924,000	1,870,000	8,694,000	0	0	0	1,870,000	186,000	190,000	682,000	174,000	0	1,043,000	0	0	7,238,000	9,370,000	5,844,000	200,000	796,000	2,443,000	200,000	4,515,000	334,000	464,000
090	二水國中	34,588,000	18,961,000	911,000	4,155,000	0	0	0	911,000	55,000	56,000	0	0	0	543,000	0	0	1,845,000	2,734,000	1,302,000	227,000	366,000	614,000	227,000	1,332,000	93,000	256,000
091	溪湖國中	150,609,000	93,045,000	2,670,000	9,145,000	743,000	0	0	2,670,000	265,000	270,000	0	0	0	1,041,000	0	0	9,384,000	12,168,000	7,052,000	820,000	797,000	2,888,000	820,000	5,900,000	435,000	496,000
092	埔鹽國中	71,045,000	39,782,000	1,775,000	6,584,000	743,000	0	0	1,775,000	109,000	111,000	0	0	0	857,000	0	0	4,635,000	5,582,000	3,333,000	173,000	603,000	1,449,000	173,000	2,738,000	207,000	416,000
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0			0	0
094	北斗國中	110,453,000	65,658,000	1,870,000	8,803,000	371,000	0	0	1,870,000	184,000	187,000	682,000	168,000	0	1,083,000	23,000	0	6,778,000	8,793,000	5,021,000	485,000	793,000	2,139,000	485,000	4,249,000	315,000	496,000
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0			0	0
096	萬興國中	29,710,000	15,402,000	864,000	4,330,000	0	0	0	864,000	46,000	47,000	0	0	0	533,000	0	0	1,573,000	2,305,000	1,068,000	161,000	372,000	530,000	161,000	1,135,000	79,000	240,000
097	田尾國中	91,796,000	53,647,000	1,909,000	7,587,000	371,000	0	0	1,909,000	145,000	148,000	0	0	0	949,000	0	0	6,191,000	7,282,000	4,218,000	340,000	706,000	1,812,000	340,000	3,554,000	272,000	416,000
098	溪州國中	55,032,000	29,966,000	1,149,000	6,120,000	743,000	0	0	1,149,000	80,000	81,000	0	0	0	820,000	0	0	3,525,000	4,341,000	2,223,000	308,000	553,000	1,021,000	308,000	2,117,000	160,000	368,000
099	溪陽國中	44,366,000	22,527,000	2,044,000	5,270,000	371,000	0	0	2,044,000	66,000	67,000	0	0	0	699,000	0	0	2,347,000	3,320,000	1,558,000	343,000	489,000	753,000	343,000	1,689,000	116,000	320,000
100	竹塘國中	73,231,000	42,578,000	1,782,000	6,194,000	371,000	0	0	1,782,000	129,000	132,000	0	0	0	778,000	0	0	4,430,000	5,779,000	3,021,000	486,000	583,000	1,326,000	486,000	2,816,000	206,000	352,000
101	埤頭國中	93,808,000	56,672,000	1,268,000	6,897,000	743,000	0	0	1,268,000	157,000	160,000	0	0	0	841,000	0	0	6,253,000	7,601,000	4,673,000	209,000	626,000	1,949,000	209,000	3,649,000	281,000	352,000
102	芳苑國中	30,520,000	15,987,000	935,000	3,932,000	400,000	0	0	935,000	50,000	51,000	0	0	0	478,000	0	0	1,465,000	2,386,000	902,000	364,000	335,000	455,000	364,000	1,178,000	79,000	224,000
103	草湖國中	47,819,000	25,629,000	1,268,000	5,920,000	371,000	0	0	1,268,000	75,000	77,000	0	0	0	750,000	0	0	2,638,000	3,733,000	1,784,000	310,000	526,000	851,000	310,000	1,828,000	129,000	352,000
104	大城國中	47,533,000	25,269,000	1,268,000	5,991,000	371,000	0	0	1,268,000	77,000	79,000	0	0	0	783,000	0	0	2,651,000	3,732,000	1,762,000	286,000	537,000	845,000	286,000	1,830,000	130,000	368,000
105	和群國中	97,320,000	59,004,000	1,878,000	6,615,000	743,000	0	0	1,878,000	175,000	178,000	0	0	0	884,000	0	0	5,613,000	7,859,000	3,986,000	869,000	607,000	1,689,000	869,000	3,801,000	272,000	400,000
106	大同國中	237,407,000	146,277,000	3,675,000	12,891,000	1,915,000	0	0	3,675,000	396,000	404,000	0	0	0	1,372,000	0	0	17,372,000	19,123,000	12,213,000	673,000	1,178,000	4,927,000	673,000	9,255,000	732,000	656,000
107	原斗國中	17,684,000	9,263,000	412,000	2,174,000	371,000	0	0	412,000	25,000	26,000	0	0	0	324,000	0	0	1,032,000	1,388,000	677,000	90,000	191,000	319,000	90,000	679,000	51,000	160,000
108	彰興國中	152,493,000	95,362,000	2,994,000	9,311,000	772,000	0	0	2,994,000	288,000	293,000	0	0	0	989,000	0	0	7,421,000	12,423,000	6,209,000	1,567,000	845,000	2,595,000	1,567,000	5,983,000	400,000	480,000
109	彰泰國中	189,238,000	119,309,000	3,359,000	10,005,000	1,114,000	0	0	3,359,000	344,000	351,000	0	0	0	1,076,000	0	0	10,853,000	15,371,000	8,531,000	1,347,000	933,000	3,482,000	1,347,000	7,419,000	526,000	512,000
			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0			0	0
111	信義中小	89,536,000	54,464,000	1,246,000	6,962,000	371,000	0	0	1,246,000	157,000	160,000	0	0	0	879,000	0	0	5,187,000	7,332,000	3,714,000	739,000	604,000	1,588,000	739,000	3,495,000	253,000	400,000
112		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

表2-106年度人事費核定經費明細表

代號	學校名稱	縣款合計	113 教員待遇 (含導師費、特教津貼)	113 正式教師超時鐘點費 (兼課費1/2)	113 職員待遇	114 技工及工友待遇	122 約僱人員薪資-教保員	123 約僱工員薪資-工廚	124 兼課教師鐘點費 (兼課費1/2)	124 代課鐘點費 (婚、喪、產假及一個月以病假、公傷假)	124 代課鐘點費 (研習、出差)	124 補校兼任教師鐘點費、導師費及兼職工作補助費	124 補校行政人員兼職費	124 兼任(或代理)主計、人事兼職費	131 不休假加班費	131 補校人員加班費	132 人員值班費 (可依需求編於132或27D)	151 考績獎金	152 年終工作獎金	161 教育人員退休金提撥	161 教育人員退休金提撥-勞退	161 公務人員退休金提撥	181 公保保險補助	181 勞保保險補助	181 健保保險補助	181 2代健保 (103新增)	18Y 休假旅遊補助
121	中山國小	136,798,000	90,373,000	1,059,000	4,200,000	743,000	889,000	254,000	1,059,000	245,000	250,000	0	0	0	971,000	0	0	7,861,000	11,251,000	6,579,000	985,000	388,000	2,564,000	985,000	5,340,000	386,000	416,000
122	民生國小	158,355,000	103,041,000	1,562,000	5,062,000	1,143,000	0	0	1,562,000	265,000	270,000	0	0	0	1,071,000	0	0	11,276,000	12,796,000	8,417,000	506,000	475,000	3,272,000	506,000	6,183,000	484,000	464,000
123	※平和國小	139,203,000	90,523,000	1,551,000	3,872,000	1,486,000	0	0	1,551,000	227,000	231,000	0	0	0	974,000	0	0	9,553,000	11,329,000	7,428,000	535,000	337,000	2,857,000	535,000	5,427,000	419,000	368,000
124	南郭國小	192,621,000	127,425,000	1,745,000	4,602,000	1,515,000	469,000	254,000	1,745,000	349,000	356,000	0	0	0	1,114,000	0	0	12,658,000	15,754,000	9,782,000	1,048,000	423,000	3,755,000	1,048,000	7,512,000	571,000	496,000
125	南興國小	51,445,000	32,349,000	567,000	2,814,000	400,000	0	0	567,000	84,000	86,000	0	0	0	559,000	0	0	3,206,000	4,182,000	2,536,000	216,000	250,000	1,025,000	216,000	1,998,000	150,000	240,000
126	東芳國小	71,292,000	43,954,000	870,000	2,317,000	743,000	961,000	254,000	870,000	111,000	114,000	0	0	0	859,000	0	0	5,273,000	5,743,000	3,476,000	411,000	220,000	1,360,000	411,000	2,769,000	224,000	352,000
127	泰和國小	100,402,000	64,284,000	1,499,000	3,556,000	1,114,000	0	0	1,499,000	181,000	185,000	0	0	0	948,000	0	0	6,288,000	8,049,000	4,845,000	580,000	317,000	1,900,000	580,000	3,871,000	290,000	416,000
128	三民國小	17,999,000	11,144,000	155,000	664,000	371,000	0	0	155,000	28,000	28,000	0	0	0	293,000	0	0	1,385,000	1,452,000	851,000	110,000	51,000	332,000	110,000	699,000	59,000	112,000
129	聯興國小	33,587,000	20,454,000	550,000	2,351,000	371,000	0	0	550,000	57,000	58,000	0	0	0	467,000	0	0	1,792,000	2,700,000	1,466,000	193,000	206,000	615,000	193,000	1,296,000	92,000	176,000
130	大竹國小	97,938,000	62,932,000	1,059,000	2,951,000	1,143,000	0	0	1,059,000	163,000	167,000	0	0	0	931,000	0	0	7,025,000	7,904,000	5,239,000	293,000	257,000	2,022,000	293,000	3,798,000	302,000	400,000
131	國聖國小	20,375,000	12,692,000	52,000	1,522,000	0	0	0	52,000	34,000	35,000	0	0	36,000	306,000	0	0	1,285,000	1,696,000	930,000	108,000	139,000	393,000	108,000	799,000	60,000	128,000
132	快官國小	16,980,000	10,399,000	166,000	791,000	371,000	0	0	166,000	28,000	28,000	0	0	36,000	294,000	0	0	1,126,000	1,382,000	809,000	74,000	73,000	325,000	74,000	657,000	53,000	128,000
133	石牌國小	19,155,000	12,237,000	63,000	709,000	371,000	0	0	63,000	30,000	30,000	0	0	36,000	302,000	0	0	1,272,000	1,571,000	977,000	67,000	53,000	380,000	67,000	740,000	59,000	128,000
134	忠孝國小	131,880,000	85,333,000	1,247,000	4,267,000	1,114,000	481,000	254,000	1,247,000	224,000	229,000	0	0	0	954,000	0	0	8,749,000	10,777,000	6,730,000	658,000	389,000	2,619,000	658,000	5,140,000	394,000	416,000
135	芬園國小	52,066,000	31,604,000	670,000	2,946,000	371,000	433,000	190,000	670,000	84,000	86,000	0	0	0	616,000	0	0	3,432,000	4,202,000	2,460,000	296,000	262,000	1,001,000	296,000	2,035,000	156,000	256,000
136	富山國小	19,589,000	11,769,000	52,000	1,454,000	371,000	0	0	52,000	30,000	30,000	0	0	72,000	322,000	0	0	1,303,000	1,602,000	970,000	30,000	136,000	407,000	30,000	755,000	60,000	144,000
137	寶山國小	18,026,000	11,283,000	166,000	735,000	371,000	0	0	166,000	28,000	28,000	0	0	36,000	312,000	0	0	1,122,000	1,465,000	880,000	74,000	61,000	346,000	74,000	697,000	54,000	128,000
138	※同安國小	16,804,000	9,582,000	166,000	1,553,000	371,000	0	0	166,000	25,000	26,000	0	0	36,000	286,000	0	0	1,062,000	1,356,000	701,000	110,000	123,000	303,000	110,000	650,000	50,000	128,000
139	文德國小	16,598,000	10,221,000	166,000	791,000	371,000	0	0	166,000	28,000	28,000	0	0	0	287,000	0	0	1,078,000	1,335,000	775,000	74,000	73,000	312,000	74,000	640,000	51,000	128,000
140	茄苳國小	19,077,000	11,132,000	155,000	1,458,000	371,000	0	0	155,000	28,000	28,000	0	0	72,000	287,000	0	0	1,376,000	1,548,000	898,000	73,000	132,000	380,000	73,000	738,000	61,000	112,000
141	花壇國小	108,931,000	70,370,000	1,276,000	3,070,000	1,143,000	407,000	0	1,276,000	193,000	197,000	0	0	0	940,000	0	0	7,198,000	8,854,000	5,213,000	760,000	285,000	2,023,000	760,000	4,226,000	324,000	416,000
142	文祥國小	17,162,000	10,347,000	269,000	769,000	371,000	0	0	269,000	28,000	28,000	0	0	0	306,000	0	0	1,185,000	1,364,000	887,000	45,000	63,000	349,000	45,000	657,000	52,000	128,000
143	華南國小	31,170,000	17,936,000	349,000	2,306,000	371,000	469,000	190,000	349,000	46,000	47,000	0	0	36,000	420,000	0	0	2,070,000	2,506,000	1,270,000	275,000	220,000	548,000	275,000	1,216,000	95,000	176,000
144	僑愛國小	17,570,000	9,919,000	258,000	1,452,000	371,000	0	0	258,000	28,000	28,000	0	0	0	336,000	0	0	1,243,000	1,405,000	780,000	80,000	121,000	332,000	80,000	679,000	56,000	144,000
145	三春國小	41,100,000	24,984,000	532,000	2,806,000	371,000	0	0	532,000	64,000	65,000	0	0	0	552,000	0	0	2,568,000	3,349,000	1,932,000	172,000	242,000	800,000	172,000	1,598,000	121,000	240,000
146	白沙國小	33,028,000	19,461,000	527,000	2,578,000	371,000	0	0	527,000	50,000	51,000	0	0	0	532,000	0	0	2,018,000	2,664,000	1,466,000	171,000	232,000	625,000	171,000	1,280,000	96,000	208,000
147	和美國小	121,209,000	77,538,000	1,402,000	2,980,000	1,114,000	445,000	254,000	1,402,000	197,000	201,000	0	0	0	1,013,000	0	0	9,432,000	9,760,000	6,288,000	493,000	280,000	2,416,000	493,000	4,697,000	388,000	416,000
148	和東國小	97,956,000	63,477,000	1,053,000	2,911,000	1,143,000	0	0	1,053,000	170,000	174,000	0	0	0	919,000	0	0	6,550,000	7,920,000	4,853,000	556,000	264,000	1,883,000	556,000	3,783,000	291,000	400,000
149	大嘉國小	30,217,000	18,547,000	315,000	1,411,000	0	445,000	190,000	315,000	53,000	54,000	0	0	0	336,000	0	0	2,281,000	2,424,000	1,560,000	67,000	126,000	621,000	67,000	1,181,000	96,000	128,000
150	大榮國小	32,850,000	20,255,000	224,000	2,258,000	371,000	0	0	224,000	50,000	51,000	0	0	0	375,000	0	0	2,076,000	2,712,000	1,608,000	116,000	205,000	667,000	116,000	1,284,000	98,000	160,000
151	新庄國小	76,546,000	49,657,000	990,000	3,043,000	371,000	0	0	990,000	134,000	137,000	0	0	0	716,000	0	0	4,592,000	6,217,000	3,864,000	292,000	275,000	1,523,000	292,000	2,978,000	219,000	256,000
152	培英國小	38,766,000	22,935,000	618,000	2,285,000	0	481,000	190,000	618,000	57,000	58,000	0	0	0	526,000	0	0	2,918,000	3,052,000	1,949,000	124,000	211,000	795,000	124,000	1,495,000	122,000	208,000
153	線西國小	64,633,000	40,275,000	979,000	2,916,000	371,000	445,000	190,000	979,000	107,000	109,000	0	0	0	837,000	0	0	4,011,000	5,162,000	3,151,000	283,000	264,000	1,256,000	283,000	2,493,000	186,000	336,000
154	曉陽國小	31,944,000	18,434,000	595,000	2,338,000	743,000	0	0	595,000	50,000	51,000	0	0	0	467,000	0	0	1,986,000	2,554,000	1,401,000	197,000	206,000	591,000	197,000	1,238,000	93,000	208,000
155	新港國小	67,044,000	43,036,000	721,000	3,105,000	371,000	0	0	721,000	116,000	118,000	0	0	0	792,000	0	0	4,093,000	5,381,000	3,099,000	426,000	272,000	1,240,000	426,000	2,614,000	193,000	320,000
156	伸東國小	48,793,000	30,481,000	435,000	2,269,000	743,000	0	0	435,000	75,000	77,000	0	0	0	555,000	0	0	3,477,000	3,982,000	2,577,000	83,000	203,000	1,023,000	83,000	1,904,000	151,000	240,000
157	伸仁國小	20,940,000	12,660,000	184,000	1,464,000	371,000	0	0	184,000	32,000	33,000	0	0	0	335,000	0	0	1,257,000	1,716,000	990,000	75,000	132,000	413,000	75,000	813,000	62,000	144,000
158	大同國小	66,489,000	41,081,000	738,000	3,042,000	743,000	0	0	738,000	102,000	104,000	0	0	0	814,000	0	0	5,155,000	5,362,000	3,418,000	204,000	293,000	1,366,000	204,000	2,576,000	213,000	336,000
159	鹿港國小	102,472,000	65,817,000	973,000	3,268,000	743,000	457,000	254,000	973,000	177,000	180,000	0	0	0	964,000	0	0	7,121,000	8,316,000	4,969,000	673,000	295,000	1,937,000	673,000	3,970,000	312,000	400,000
160	文開國小	78,408,000	49,516,000	853,000	3,101,000	371,000	457,000	254,000	853,000	129,000	132,000	0	0	0	892,000	0	0	5,414,000	6,343,000	3,671,000	522,000	293,000	1,459,000	522,000	3,035,000	239,000	352,000
161	洛津國小	47,486,000	28,062,000	653,000	3,213,000	743,000	421,000	254,000	653,000	80,000	81,000	0	0	0	666,000	0	0	2,688,000	3,852,000	1,888,000	432,000	296,000	804,000	432,000	1,846,000	134,000	288,000
162	海埔國小	36,496,000	20,810,000	464,000	2,312,000	743,000	493,000	190,000	464,000	53,000	54,000	0	0	0	568,000	0	0	2,772,000	2,878,000	1,738,000	130,000	220,000	721,000	130,000	1,401,000	115,000	240,000
163	新興國小	28,111,000	17,446,000	286,000	1,521,000	371,000	0	0	286,000	46,000	47,000	0	0	0	329,000	0	0	1,842,000	2,296,000	1,312,000	155,000	146,000	537,000	155,000	1,107,000	85,000	144,000
164	草港國小	46,469,000	28,851,000	550,000	2,312,000	371,000	0	0	550,000	75,000	77,000	0	0	0	545,000	0	0	3,400,000	3,741,000	2,380,000	135,000	220,000	957,000	135,000	1,801,000	145,000	224,000
165	頂番國小	83,991,000	53,477,000	1,024,000	3,013,000	743,000	445,000	254,000	1,024,000	141,000	144,000	0	0	0	857,000	0	0	5,470,000	6,770,000	4,330,000	242,000	283,000	1,697,000	242,000	3,251,000	248,000	336,000
166	東興國小	37,341,000	21,825,000	572,000	2,226,000	371,000	457,000	190,000	572,000	57,000	58,000	0	0	0	568,000	0	0	2,701,000	2,942,000	1,834,000	109,000	203,000	750,000	109,000	1,441,000	116,000	240,000
167	管嶼國小	63,290,000	39,670,000	595,000	3,104,000	371,000	457,000	190,000	595,000	100,000	102,000	0	0	0	802,000	0	0	4,091,000	5,136,000	3,222,000	146,000	298,000	1,295,000	146,000	2,462,000	188,000	320,000
168	文昌國小	18,510,000	11,797,000	143,000	652,000	371,000	0	0	143,000	28,000	28,000	0	0	0	290,000	0	0	1,200,000	1,508,000	970,000	36,000	49,000	375,000	36,000	716,000	56,000	112,000
169	西勢國小	49,861,000	30,363,000	607,000	3,071,000	743,000	0	0	607,000	80,000	81,000	0	0	0	590,000	0	0	3,265,000	4,023,000	2,355,000	240,000	287,000	973,000	240,000	1,933,000	147,000	256,000
170	大興國小	38,172,000	19,728,000	2,357,000	2,317,000	743,000	0	0	2,357,000	50,000	51,000	0	0	0	506,000	0	0	2,545,000	2,738,000	1,495,000	339,000	220,000	631,000	339,000	1,455,000	109,000	192,000
171	永豐國小	16,503,000	10,617,000	143,000	810,000	0	0	0	143,000	28,000	28,000	0	0	0	265,000	0	0	1,011,000	1,351,000	823,000	47,000	66,000	327,000	47,000	637,000	48,000	112,000
172	日新國小	17,448,000	10,710,000	143,000	843,000	371,000	0	0	143,000	28,000	28,000	0	0	0	302,000	0	0	1,197,000	1,421,000	805,000	105,000	68,000	321,000	105,000	676,000	54,000	128,000
173	育新國小	27,771,000	16,856,000	86,000	1,742,000	0	421,000	190,000	86,000	41,000	42,000	0	0	0	381,000	0	0	2,063,000	2,264,000	1,391,000	82,000	156,000	570,000	82,000	1,084,000	90,000	144,000
174	秀水國小	55,845,000	35,843,000	613,000	2,325,000	371,000	0	0	613,000	96,000	97,000	0	0	0	536,000	0	0	3,754,000	4,521,000	2,836,000	172,000	213,000	1,121,000	172,000	2,170,000	168,000	224,000
175	馬興國小	36,400,000	21,898,000	447,000	2,312,000	371,000	0	0	447,000	53,000	54,000	0	0	0	554,000	0	0	2,625,000	2,926,000	1,764,000	130,000	220,000	730,000	130,000	1,402,000	113,000	224,000
176	華龍國小	24,271,000	14,057,000	258,000	2,240,000	371,000	0	0	258,000	39,000	40,000	0	0	0	364,000	0	0	1,534,000	1,969,000	1,070,000	117,000	198,000	467,000	117,000	940,000	72,000	160,000
177	明正國小	78,504,000	49,951,000	1,053,000	2,955,000	743,000	0	0	1,053,000	139,000	141,000	0	0	0	810,000	0	0	5,211,000	6,342,000	3,799,000	454,000	267,000	1,496,000	454,000	3,050,000	234,000	352,000
178	陝西國小	30,788,000	18,653,000	264,000	2,291,000	371,000	0	0	264,000	48,000	49,000	0	0	0	377,000	0	0	1,950,000	2,524,000	1,462,000	141,000	200,000	612,000	141,000	1,190,000	91,000	160,000
179	育民國小	17,847,000	10,771,000	178,000	1,471,000	0	0	0	178,000	28,000	28,000	0	0	0	318,000	0	0	1,093,000	1,468,000	784,000	86,000	138,000	339,000	86,000	701,000	52,000	128,000
180	溪湖國小	66,390,000	40,761,000	984,000	2,891,000	743,000	481,000	254,000	984,000	107,000	109,000	0	0	0	825,000	0	0	4,369,000	5,336,000	3,185,000	367,000	248,000	1,263,000	367,000	2,566,000	198,000	352,000
181	東溪國小	18,745,000	11,010,000	361,000	1,515,000	0	0	0	361,000	32,000	33,000	0	0	36,000	312,000	0	0	1,219,000	1,483,000	842,000	62,000	146,000	364,000	62,000	723,000	56,000	128,000
182	湖西國小	32,573,000	19,553,000	412,000	2,111,000	371,000	0	0	412,000	53,000	54,000	0	0	0	541,000	0	0	2,241,000	2,622,000	1,371,000	249,000	183,000	571,000	249,000	1,256,000	100,000	224,000
183	湖東國小	92,222,000	58,242,000	916,000	2,982,000	743,000	421,000	190,000	916,000	145,000	148,000	0	0	0	897,000	0	0	7,328,000	7,395,000	4,995,000	233,000	266,000	1,936,000	233,000	3,571,000	297,000	368,000
184	湖南國小	50,997,000	31,588,000	658,000	2,392,000	743,000	0	0	658,000	80,000	81,000	0	0	0	574,000	0	0	3,660,000	4,056,000	2,676,000	98,000	218,000	1,065,000	98,000	1,956,000	156,000	240,000
185	媽厝國小	18,732,000	11,470,000	52,000	1,446,000	0	0	0	52,000	30,000	30,000	0	0	36,000	319,000	0	0	1,318,000	1,549,000	860,000	78,000	130,000	364,000	78,000	734,000	58,000	128,000
186	埔鹽國小	45,510,000	28,578,000	281,000	2,312,000	743,000	0	0	281,000	80,000	81,000	0	0	0	553,000	0	0	2,924,000	3,735,000	2,062,000	337,000	220,000	840,000	337,000	1,771,000	135,000	240,000
187	大園國小	15,908,000	9,900,000	292,000	672,000	0	0	0	292,000	28,000	28,000	0	0	36,000	273,000	0	0	1,110,000	1,252,000	777,000	57,000	57,000	307,000	57,000	609,000	49,000	112,000
188	南港國小	17,423,000	10,589,000	269,000	782,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	297,000	0	0	1,178,000	1,370,000	873,000	45,000	61,000	343,000	45,000	659,000	52,000	128,000
189	好修國小	50,890,000	31,128,000	624,000	2,729,000	743,000	421,000	190,000	624,000	84,000	86,000	0	0	0	582,000	0	0	3,079,000	4,079,000	2,390,000	269,000	241,000	968,000	269,000	1,965,000	147,000	272,000
190	永樂國小	16,590,000	10,149,000	155,000	758,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	289,000	0	0	1,160,000	1,336,000	743,000	103,000	63,000	296,000	103,000	637,000	52,000	128,000
191	新水國小	29,220,000	18,306,000	195,000	1,443,000	371,000	0	0	195,000	48,000	49,000	0	0	0	344,000	0	0	2,107,000	2,391,000	1,502,000	74,000	139,000	603,000	74,000	1,142,000	93,000	144,000
192	天盛國小	19,711,000	11,817,000	41,000	1,522,000	371,000	0	0	41,000	30,000	30,000	0	0	72,000	340,000	0	0	1,229,000	1,630,000	895,000	102,000	139,000	380,000	102,000	767,000	59,000	144,000
193	埔心國小	52,867,000	32,731,000	756,000	2,882,000	371,000	0	0	756,000	84,000	86,000	0	0	0	565,000	0	165,000	3,459,000	4,245,000	2,630,000	189,000	252,000	1,061,000	189,000	2,049,000	157,000	240,000

表2-106年度人事費核定經費明細表

代號	學校名稱	縣款合計	113 教員待遇 (含導師費、特教津貼)	113 正式教師超時鐘點費 (兼課費1/2)	113 職員待遇	114 技工及工友待遇	122 約僱人員薪資-教保員	123 約僱工員薪資-工廚	124 兼課教師鐘點費 (兼課費1/2)	124 代課鐘點費 (婚、喪、產假及一個月以病假、公傷假)	124 代課鐘點費 (研習、出差)	124 補校兼任教師鐘點費、導師費及兼職工作補助費	124 補校行政人員兼職費	124 兼任(或代理)主計、人事兼職費	131 不休假加班費	131 補校人員加班費	132 人員值班費 (可依需求編於132或27D)	151 考績獎金	152 年終工作獎金	161 教育人員退休金提撥	161 教育人員退休金提撥-勞退	161 公務人員退休金提撥	181 公保保險補助	181 勞保保險補助	181 健保保險補助	181 2代健保 (103新增)	18Y 休假旅遊補助
194	太平國小	24,773,000	16,273,000	138,000	859,000	371,000	0	0	138,000	46,000	47,000	0	0	0	294,000	0	0	1,336,000	2,064,000	1,035,000	254,000	78,000	410,000	254,000	978,000	70,000	128,000
195	舊館國小	33,994,000	21,695,000	470,000	1,360,000	371,000	0	0	470,000	57,000	58,000	0	0	0	469,000	0	0	1,964,000	2,736,000	1,585,000	196,000	125,000	629,000	196,000	1,308,000	97,000	208,000
196	羅厝國小	17,611,000	10,933,000	155,000	671,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	287,000	0	0	1,247,000	1,423,000	872,000	73,000	55,000	341,000	73,000	679,000	56,000	128,000
197	鳳霞國小	17,170,000	10,226,000	166,000	1,515,000	0	0	0	166,000	28,000	28,000	0	0	36,000	309,000	0	0	1,088,000	1,395,000	791,000	46,000	146,000	345,000	46,000	660,000	51,000	128,000
198	梧鳳國小	17,302,000	11,223,000	166,000	817,000	0	0	0	166,000	28,000	28,000	0	0	36,000	283,000	0	0	967,000	1,404,000	857,000	49,000	64,000	339,000	49,000	665,000	49,000	112,000
199	明聖國小	31,078,000	18,789,000	224,000	2,180,000	371,000	0	0	224,000	48,000	49,000	0	0	0	348,000	0	165,000	2,152,000	2,541,000	1,496,000	116,000	189,000	620,000	116,000	1,210,000	96,000	144,000
200	員林國小	195,367,000	127,102,000	1,928,000	5,283,000	1,114,000	0	0	1,928,000	329,000	335,000	0	0	0	1,041,000	0	0	15,405,000	15,851,000	10,737,000	502,000	482,000	4,127,000	502,000	7,609,000	628,000	464,000
201	育英國小	80,757,000	51,694,000	933,000	3,118,000	743,000	0	0	933,000	139,000	141,000	0	0	0	857,000	0	0	5,336,000	6,531,000	3,888,000	446,000	293,000	1,538,000	446,000	3,129,000	240,000	352,000
202	靜修國小	164,221,000	108,142,000	1,659,000	3,951,000	1,486,000	457,000	254,000	1,659,000	292,000	298,000	0	0	0	1,087,000	0	0	10,547,000	13,404,000	8,089,000	1,034,000	352,000	3,105,000	1,034,000	6,409,000	482,000	480,000
203	僑信國小	134,774,000	89,533,000	807,000	2,875,000	743,000	445,000	190,000	807,000	234,000	238,000	0	0	0	985,000	0	0	9,776,000	10,914,000	6,903,000	680,000	255,000	2,634,000	680,000	5,241,000	418,000	416,000
204	員東國小	61,594,000	38,129,000	693,000	3,210,000	371,000	457,000	254,000	693,000	100,000	102,000	0	0	0	670,000	0	0	3,990,000	4,998,000	2,923,000	341,000	292,000	1,182,000	341,000	2,393,000	183,000	272,000
205	饒明國小	34,644,000	21,762,000	372,000	1,372,000	0	445,000	190,000	372,000	55,000	56,000	0	0	0	493,000	0	0	2,275,000	2,788,000	1,640,000	206,000	126,000	650,000	206,000	1,340,000	104,000	192,000
206	東山國小	35,925,000	21,502,000	441,000	2,363,000	743,000	0	0	441,000	55,000	56,000	0	0	0	557,000	0	0	2,242,000	2,881,000	1,534,000	263,000	215,000	644,000	263,000	1,380,000	105,000	240,000
207	青山國小	50,923,000	30,811,000	624,000	2,325,000	743,000	433,000	190,000	624,000	82,000	84,000	0	0	0	605,000	0	0	3,667,000	4,099,000	2,234,000	447,000	213,000	900,000	447,000	1,980,000	159,000	256,000
208	明湖國小	17,670,000	11,581,000	143,000	612,000	0	0	0	143,000	28,000	28,000	0	0	0	295,000	0	0	1,156,000	1,431,000	914,000	47,000	48,000	354,000	47,000	678,000	53,000	112,000
209	大村國小	70,762,000	45,021,000	870,000	3,060,000	743,000	0	0	870,000	116,000	118,000	0	0	0	790,000	0	0	4,414,000	5,728,000	3,547,000	259,000	286,000	1,410,000	259,000	2,730,000	205,000	336,000
210	大西國小	23,912,000	13,410,000	184,000	2,300,000	743,000	0	0	184,000	32,000	33,000	0	0	0	398,000	0	0	1,569,000	1,957,000	1,112,000	64,000	202,000	483,000	64,000	928,000	73,000	176,000
211	村上國小	44,701,000	28,255,000	458,000	2,374,000	0	0	0	458,000	68,000	70,000	0	0	0	539,000	0	0	3,142,000	3,621,000	2,279,000	109,000	225,000	921,000	109,000	1,728,000	137,000	208,000
212	村東國小	31,676,000	20,165,000	572,000	791,000	0	0	0	572,000	50,000	51,000	0	0	36,000	387,000	0	0	2,479,000	2,506,000	1,608,000	149,000	73,000	619,000	149,000	1,224,000	101,000	144,000
213	永靖國小	108,676,000	70,860,000	1,013,000	3,060,000	371,000	433,000	190,000	1,013,000	188,000	192,000	0	0	0	976,000	0	0	7,507,000	8,850,000	5,281,000	723,000	282,000	2,047,000	723,000	4,252,000	331,000	384,000
214	福德國小	21,866,000	12,657,000	58,000	2,237,000	371,000	0	0	58,000	34,000	35,000	0	0	0	364,000	0	0	1,327,000	1,836,000	854,000	176,000	203,000	389,000	176,000	865,000	66,000	160,000
215	永興國小	39,038,000	22,722,000	458,000	3,002,000	371,000	0	0	458,000	55,000	56,000	0	0	0	580,000	0	0	3,139,000	3,131,000	1,922,000	95,000	271,000	807,000	95,000	1,508,000	128,000	240,000
216	福興國小	32,248,000	19,866,000	246,000	2,162,000	371,000	0	0	246,000	50,000	51,000	0	0	0	373,000	0	0	2,088,000	2,641,000	1,521,000	153,000	187,000	629,000	153,000	1,254,000	97,000	160,000
217	德興國小	17,730,000	11,080,000	143,000	659,000	371,000	0	0	143,000	28,000	28,000	0	0	72,000	308,000	0	0	1,182,000	1,438,000	868,000	72,000	53,000	339,000	72,000	691,000	55,000	128,000
218	田中國小	88,271,000	55,612,000	979,000	3,065,000	743,000	877,000	509,000	979,000	145,000	148,000	0	0	0	962,000	0	0	5,758,000	7,133,000	4,038,000	686,000	286,000	1,591,000	686,000	3,413,000	261,000	400,000
219	三潭國小	35,295,000	21,370,000	412,000	2,180,000	743,000	0	0	412,000	55,000	56,000	0	0	0	552,000	0	0	2,172,000	2,842,000	1,580,000	189,000	189,000	651,000	189,000	1,360,000	103,000	240,000
220	大安國小	17,666,000	10,594,000	281,000	791,000	371,000	0	0	281,000	28,000	28,000	0	0	36,000	301,000	0	0	1,276,000	1,406,000	893,000	46,000	73,000	355,000	46,000	676,000	56,000	128,000
221	內安國小	18,242,000	11,268,000	269,000	648,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	313,000	0	0	1,241,000	1,444,000	940,000	45,000	53,000	366,000	45,000	694,000	56,000	128,000
222	東和國小	17,808,000	10,989,000	155,000	791,000	371,000	0	0	155,000	28,000	28,000	0	0	0	313,000	0	0	1,212,000	1,455,000	811,000	110,000	73,000	325,000	110,000	699,000	55,000	128,000
223	明禮國小	17,634,000	10,997,000	132,000	696,000	371,000	0	0	132,000	28,000	28,000	0	0	0	308,000	0	0	1,211,000	1,435,000	825,000	108,000	63,000	326,000	108,000	683,000	55,000	128,000
224	社頭國小	66,784,000	41,321,000	1,019,000	2,854,000	743,000	445,000	190,000	1,019,000	120,000	123,000	0	0	0	856,000	0	0	4,083,000	5,372,000	2,924,000	569,000	250,000	1,168,000	569,000	2,598,000	193,000	368,000
225	橋頭國小	30,434,000	17,303,000	338,000	2,374,000	371,000	457,000	190,000	338,000	41,000	42,000	0	0	0	415,000	0	0	2,206,000	2,430,000	1,471,000	92,000	209,000	618,000	92,000	1,175,000	96,000	176,000
226	朝興國小	17,848,000	10,043,000	281,000	1,424,000	371,000	0	0	281,000	28,000	28,000	0	0	36,000	324,000	0	0	1,291,000	1,418,000	803,000	79,000	130,000	343,000	79,000	688,000	57,000	144,000
227	清水國小	19,390,000	10,307,000	258,000	1,583,000	1,114,000	0	0	258,000	28,000	28,000	0	0	36,000	352,000	0	73,000	1,300,000	1,536,000	842,000	94,000	151,000	366,000	94,000	736,000	58,000	176,000
228	湳雅國小	33,205,000	20,055,000	184,000	2,156,000	743,000	0	0	184,000	55,000	56,000	0	0	0	395,000	0	0	2,276,000	2,745,000	1,414,000	300,000	185,000	588,000	300,000	1,291,000	102,000	176,000
229	二水國小	47,391,000	29,165,000	435,000	2,844,000	371,000	421,000	190,000	435,000	73,000	74,000	0	0	0	613,000	0	0	2,788,000	3,833,000	2,373,000	165,000	255,000	967,000	165,000	1,832,000	136,000	256,000
230	復興國小	17,079,000	10,626,000	143,000	791,000	371,000	0	0	143,000	28,000	28,000	0	0	36,000	270,000	0	0	1,081,000	1,387,000	755,000	109,000	73,000	305,000	109,000	661,000	51,000	112,000
231	源泉國小	17,632,000	10,999,000	166,000	699,000	371,000	0	0	166,000	30,000	30,000	0	0	72,000	296,000	0	0	1,124,000	1,424,000	802,000	111,000	55,000	315,000	111,000	680,000	53,000	128,000
232	北斗國小	79,390,000	50,704,000	1,007,000	2,836,000	371,000	457,000	190,000	1,007,000	136,000	139,000	0	0	0	917,000	0	0	5,108,000	6,369,000	3,795,000	468,000	253,000	1,489,000	468,000	3,075,000	233,000	368,000
233	萬來國小	62,615,000	38,431,000	967,000	3,018,000	743,000	0	0	967,000	93,000	95,000	0	0	0	723,000	0	0	4,606,000	4,995,000	3,273,000	119,000	280,000	1,307,000	119,000	2,413,000	194,000	272,000
234	螺青國小	37,582,000	22,587,000	527,000	2,220,000	743,000	0	0	527,000	62,000	63,000	0	0	0	566,000	0	0	2,447,000	3,008,000	1,633,000	270,000	191,000	671,000	270,000	1,446,000	111,000	240,000
235	大新國小	17,470,000	11,022,000	126,000	748,000	0	0	0	126,000	28,000	28,000	0	0	0	287,000	0	0	1,443,000	1,407,000	910,000	46,000	51,000	354,000	46,000	678,000	58,000	112,000
236	螺陽國小	33,909,000	20,615,000	481,000	2,256,000	371,000	0	0	481,000	55,000	56,000	0	0	0	495,000	0	0	1,995,000	2,741,000	1,372,000	302,000	196,000	577,000	302,000	1,309,000	97,000	208,000
237	田尾國小	70,631,000	44,658,000	1,019,000	2,911,000	0	421,000	190,000	1,019,000	118,000	120,000	0	0	0	801,000	0	0	4,645,000	5,657,000	3,625,000	250,000	255,000	1,428,000	250,000	2,735,000	209,000	320,000
238	南鎮國小	35,518,000	21,034,000	435,000	2,363,000	743,000	0	0	435,000	50,000	51,000	0	0	0	574,000	0	0	2,395,000	2,849,000	1,612,000	190,000	215,000	672,000	190,000	1,363,000	107,000	240,000
239	陸豐國小	22,188,000	13,173,000	389,000	1,470,000	371,000	0	0	389,000	37,000	37,000	0	0	0	341,000	0	0	1,378,000	1,770,000	1,029,000	89,000	134,000	428,000	89,000	855,000	65,000	144,000
240	仁豐國小	16,811,000	10,853,000	166,000	586,000	0	0	0	166,000	28,000	28,000	0	0	0	292,000	0	0	1,156,000	1,372,000	810,000	86,000	44,000	314,000	86,000	660,000	52,000	112,000
241	埤頭國小	36,783,000	21,862,000	492,000	2,358,000	743,000	0	0	492,000	57,000	58,000	0	0	0	544,000	0	0	2,530,000	2,950,000	1,801,000	86,000	215,000	742,000	86,000	1,416,000	111,000	240,000
242	合興國小	64,725,000	41,085,000	590,000	2,837,000	0	445,000	190,000	590,000	107,000	109,000	0	0	0	798,000	0	0	4,313,000	5,266,000	3,196,000	319,000	253,000	1,269,000	319,000	2,525,000	194,000	320,000
243	豐崙國小	17,605,000	10,852,000	155,000	758,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	309,000	0	0	1,223,000	1,425,000	807,000	106,000	63,000	320,000	106,000	680,000	55,000	128,000
244	芙朝國小	26,506,000	15,651,000	172,000	2,341,000	0	0	0	172,000	41,000	42,000	0	0	0	363,000	0	0	2,168,000	2,148,000	1,294,000	44,000	214,000	555,000	44,000	1,025,000	88,000	144,000
245	中和國小	27,457,000	16,930,000	349,000	1,428,000	371,000	0	0	349,000	43,000	44,000	0	0	0	332,000	0	0	1,955,000	2,188,000	1,398,000	51,000	126,000	562,000	51,000	1,051,000	85,000	144,000
246	大湖國小	16,014,000	9,730,000	258,000	758,000	371,000	0	0	258,000	28,000	28,000	0	0	36,000	293,000	0	0	918,000	1,276,000	756,000	77,000	63,000	301,000	77,000	612,000	46,000	128,000
247	溪州國小	50,588,000	31,218,000	532,000	2,291,000	743,000	469,000	190,000	532,000	86,000	88,000	0	0	0	605,000	0	0	3,216,000	4,086,000	2,208,000	424,000	211,000	890,000	424,000	1,954,000	149,000	272,000
248	僑義國小	18,205,000	11,264,000	166,000	810,000	371,000	0	0	166,000	28,000	28,000	0	0	36,000	297,000	0	0	1,265,000	1,447,000	888,000	74,000	66,000	351,000	74,000	690,000	56,000	128,000
249	三條國小	16,787,000	10,774,000	132,000	859,000	0	0	0	132,000	28,000	28,000	0	0	36,000	271,000	0	0	1,015,000	1,369,000	829,000	46,000	78,000	334,000	46,000	649,000	49,000	112,000
250	水尾國小	16,834,000	10,538,000	143,000	758,000	371,000	0	0	143,000	28,000	28,000	0	0	36,000	280,000	0	0	979,000	1,376,000	800,000	72,000	63,000	317,000	72,000	653,000	49,000	128,000
251	潮洋國小	16,541,000	9,942,000	166,000	810,000	371,000	0	0	166,000	28,000	28,000	0	0	36,000	287,000	0	0	1,221,000	1,331,000	760,000	104,000	66,000	304,000	104,000	636,000	53,000	128,000
252	※成功國小	44,055,000	27,004,000	601,000	2,347,000	743,000	0	0	601,000	77,000	79,000	0	0	0	593,000	0	0	2,794,000	3,561,000	1,983,000	276,000	214,000	809,000	276,000	1,712,000	129,000	256,000
253	圳寮國小	18,140,000	11,033,000	292,000	612,000	371,000	0	0	292,000	28,000	28,000	0	0	72,000	312,000	0	0	1,383,000	1,416,000	929,000	46,000	48,000	360,000	46,000	686,000	58,000	128,000
254	大莊國小	19,378,000	11,196,000	155,000	1,515,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	348,000	0	0	1,468,000	1,563,000	885,000	73,000	146,000	380,000	73,000	751,000	63,000	144,000
255	南州國小	19,785,000	11,417,000	155,000	1,435,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	338,000	0	0	1,637,000	1,586,000	950,000	73,000	130,000	397,000	73,000	765,000	67,000	144,000
256	二林國小	102,820,000	66,874,000	1,242,000	2,760,000	1,486,000	0	0	1,242,000	168,000	171,000	0	0	0	943,000	0	0	6,761,000	8,251,000	5,511,000	191,000	244,000	2,118,000	191,000	3,949,000	302,000	416,000
257	興華國小	18,270,000	11,011,000	298,000	821,000	0	457,000	190,000	298,000	32,000	33,000	0	0	72,000	305,000	0	0	998,000	1,441,000	786,000	133,000	66,000	313,000	133,000	705,000	50,000	128,000
258	中正國小	91,519,000	58,862,000	899,000	3,671,000	743,000	0	0	899,000	154,000	157,000	0	0	0	946,000	0	0	5,930,000	7,462,000	4,665,000	372,000	319,000	1,833,000	372,000	3,565,000	270,000	400,000
259	育德國小	14,493,000	9,059,000	246,000	734,000	0	0	0	246,000	28,000	28,000	0	0	72,000	265,000	0	0	843,000	1,142,000	647,000	80,000	59,000	260,000	80,000	551,000	41,000	112,000
260	香田國小	16,079,000	10,169,000	155,000	791,000	0	0	0	155,000	28,000	28,000	0	0	36,000	291,000	0	0	1,036,000	1,308,000	697,000	121,000	73,000	283,000	121,000	626,000	49,000	112,000
261	廣興國小	15,180,000	9,466,000	155,000	556,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	276,000	0	0	921,000	1,234,000	680,000	103,000	41,000	265,000	103,000	588,000	46,000	128,000
262	萬興國小	31,611,000	19,495,000	309,000	1,645,000	743,000	0	0	309,000	55,000	56,000	0	0	0	506,000	0	0	1,788,000	2,593,000	1,275,000	311,000	146,000	523,000	311,000	1,232,000	90,000	224,000
263	新生國小	16,758,000	10,084,000	246,000	624,000	371,000	0	0	246,000	28,000	28,000	0	0	72,000	295,000	0	0	1,271,000	1,326,000	816,000	79,000	49,000	318,000	79,000	643,000	55,000	128,000
264	中興國小	22,895,000	14,514,000	92,000	1,536,000	0	0	0	92,000	39,000	40,000	0	0	36,000	309,000	0	0	1,392,000	1,901,000	1,105,000	78,000	138,000	457,000	78,000	892,000	68,000	128,000

表2-106年度人事費核定經費明細表

代號	學校名稱	縣款合計	113 教員待遇 (含導師費、特教津貼)	113 正式教師超時鐘點費 (兼課費1/2)	113 職員待遇	114 技工及工友待遇	122 約僱人員薪資-教保員	123 約僱工員薪資-工廚	124 兼課教師鐘點費 (兼課費1/2)	124 代課鐘點費 (婚、喪、產假及一個月以病假、公傷假)	124 代課鐘點費 (研習、出差)	124 補校兼任教師鐘點費、導師費及兼職工作補助費	124 補校行政人員兼職費	124 兼任(或代理)主計、人事兼職費	131 不休假加班費	131 補校人員加班費	132 人員值班費 (可依需求編於132或27D)	151 考績獎金	152 年終工作獎金	161 教育人員退休金提撥	161 教育人員退休金提撥-勞退	161 公務人員退休金提撥	181 公保保險補助	181 勞保保險補助	181 健保保險補助	181 2代健保 (103新增)	18Y 休假旅遊補助
265	原斗國小	25,361,000	15,252,000	206,000	1,376,000	371,000	433,000	190,000	206,000	41,000	42,000	0	0	0	373,000	0	0	1,479,000	2,082,000	1,059,000	227,000	123,000	435,000	227,000	1,005,000	74,000	160,000
266	萬合國小	17,487,000	11,005,000	235,000	564,000	371,000	0	0	235,000	32,000	33,000	0	0	72,000	303,000	0	0	1,158,000	1,294,000	784,000	98,000	42,000	303,000	98,000	680,000	52,000	128,000
267	大城國小	37,501,000	21,896,000	572,000	2,257,000	743,000	457,000	190,000	572,000	62,000	63,000	0	0	0	572,000	0	0	2,335,000	2,963,000	1,608,000	266,000	206,000	668,000	266,000	1,439,000	110,000	256,000
268	永光國小	14,715,000	8,768,000	258,000	845,000	371,000	0	0	258,000	28,000	28,000	0	0	36,000	270,000	0	0	835,000	1,164,000	636,000	80,000	66,000	258,000	80,000	563,000	43,000	128,000
269	西港國小	17,642,000	11,036,000	149,000	810,000	0	433,000	190,000	149,000	32,000	33,000	0	0	72,000	302,000	0	0	728,000	1,439,000	674,000	195,000	66,000	272,000	195,000	694,000	45,000	128,000
270	美豐國小	14,783,000	9,113,000	269,000	624,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	263,000	0	0	780,000	1,151,000	601,000	117,000	49,000	239,000	117,000	559,000	41,000	128,000
271	頂庄國小	15,022,000	9,143,000	269,000	624,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	270,000	0	0	921,000	1,172,000	674,000	81,000	49,000	266,000	81,000	568,000	44,000	128,000
272	潭墘國小	15,201,000	8,934,000	281,000	814,000	371,000	0	0	281,000	28,000	28,000	0	0	36,000	294,000	0	0	977,000	1,207,000	634,000	111,000	73,000	260,000	111,000	587,000	46,000	128,000
273	竹塘國小	46,099,000	27,813,000	470,000	2,986,000	371,000	469,000	190,000	470,000	73,000	74,000	0	0	0	602,000	0	0	2,946,000	3,721,000	2,194,000	176,000	273,000	907,000	176,000	1,796,000	136,000	256,000
274	田頭國小	15,975,000	9,964,000	132,000	686,000	371,000	0	0	132,000	28,000	28,000	0	0	36,000	261,000	0	0	1,004,000	1,296,000	753,000	71,000	51,000	296,000	71,000	619,000	48,000	128,000
275	民靖國小	17,319,000	11,113,000	18,000	663,000	371,000	0	0	18,000	30,000	30,000	0	0	36,000	282,000	0	0	1,116,000	1,419,000	807,000	101,000	49,000	315,000	101,000	669,000	53,000	128,000
276	長安國小	16,409,000	10,304,000	132,000	706,000	371,000	0	0	132,000	28,000	28,000	0	0	72,000	295,000	0	0	905,000	1,341,000	722,000	108,000	59,000	288,000	108,000	635,000	47,000	128,000
277	土庫國小	17,508,000	11,195,000	18,000	735,000	371,000	0	0	18,000	30,000	30,000	0	0	72,000	302,000	0	0	1,014,000	1,450,000	772,000	137,000	61,000	306,000	137,000	680,000	52,000	128,000
278	芳苑國小	21,916,000	13,901,000	229,000	722,000	0	457,000	190,000	229,000	41,000	42,000	0	0	0	298,000	0	0	1,210,000	1,775,000	959,000	192,000	57,000	374,000	192,000	858,000	62,000	128,000
279	後寮國小	16,758,000	10,390,000	109,000	733,000	371,000	0	0	109,000	28,000	28,000	0	0	36,000	278,000	0	0	1,131,000	1,375,000	737,000	136,000	57,000	292,000	136,000	648,000	52,000	112,000
280	民權國小	13,612,000	7,894,000	281,000	859,000	371,000	0	0	281,000	28,000	28,000	0	0	36,000	258,000	0	0	764,000	1,077,000	473,000	148,000	78,000	203,000	148,000	519,000	38,000	128,000
281	育華國小	15,398,000	9,162,000	269,000	722,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	277,000	0	0	1,075,000	1,213,000	744,000	45,000	57,000	295,000	45,000	587,000	47,000	128,000
282	草湖國小	16,034,000	9,777,000	269,000	648,000	371,000	0	0	269,000	28,000	28,000	0	0	36,000	287,000	0	0	1,026,000	1,265,000	787,000	45,000	53,000	310,000	45,000	614,000	48,000	128,000
283	建新國小	14,249,000	9,055,000	281,000	612,000	0	0	0	281,000	28,000	28,000	0	0	0	266,000	0	0	751,000	1,140,000	629,000	90,000	48,000	250,000	90,000	549,000	39,000	112,000
284	漢寶國小	24,508,000	14,201,000	212,000	2,190,000	0	457,000	190,000	212,000	41,000	42,000	0	0	0	323,000	0	0	1,479,000	1,986,000	997,000	197,000	191,000	437,000	197,000	956,000	72,000	128,000
285	王功國小	34,081,000	20,486,000	492,000	1,655,000	371,000	877,000	254,000	492,000	59,000	60,000	0	0	0	515,000	0	0	1,716,000	2,763,000	1,393,000	305,000	138,000	564,000	305,000	1,319,000	93,000	224,000
286	新寶國小	15,088,000	9,245,000	269,000	791,000	0	0	0	269,000	28,000	28,000	0	0	36,000	272,000	0	0	1,053,000	1,185,000	709,000	53,000	73,000	288,000	53,000	577,000	47,000	112,000
287	路上國小	15,013,000	9,609,000	81,000	791,000	0	0	0	81,000	28,000	28,000	0	0	36,000	250,000	0	0	964,000	1,236,000	681,000	76,000	73,000	277,000	76,000	585,000	45,000	96,000
288			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0
289	和仁國小	76,955,000	49,209,000	818,000	3,576,000	371,000	457,000	190,000	818,000	132,000	134,000	0	0	0	831,000	0	0	4,376,000	6,243,000	3,910,000	231,000	309,000	1,553,000	231,000	2,983,000	215,000	368,000
290	鹿東國小	130,898,000	85,426,000	1,310,000	4,515,000	1,114,000	445,000	190,000	1,310,000	229,000	233,000	0	0	0	1,070,000	0	0	7,675,000	10,655,000	6,539,000	656,000	391,000	2,550,000	656,000	5,085,000	369,000	480,000
291	舊社國小	46,511,000	28,290,000	624,000	2,937,000	371,000	0	0	624,000	73,000	74,000	0	0	0	581,000	0	0	3,248,000	3,720,000	2,313,000	140,000	260,000	947,000	140,000	1,788,000	141,000	240,000
292	崙雅國小	35,901,000	21,026,000	338,000	2,967,000	371,000	457,000	190,000	338,000	57,000	58,000	0	0	0	581,000	0	0	1,962,000	2,920,000	1,521,000	228,000	253,000	653,000	228,000	1,396,000	101,000	256,000
293	新民國小	63,470,000	40,752,000	613,000	3,035,000	371,000	0	0	613,000	107,000	109,000	0	0	0	731,000	0	0	3,971,000	5,094,000	2,942,000	345,000	281,000	1,186,000	345,000	2,487,000	184,000	304,000
294	大成國小	126,757,000	83,392,000	1,225,000	3,071,000	0	1,347,000	763,000	1,225,000	224,000	229,000	0	0	0	1,019,000	0	0	7,830,000	10,385,000	6,404,000	596,000	287,000	2,462,000	596,000	4,936,000	366,000	400,000
295	湖北國小	69,405,000	45,718,000	595,000	2,306,000	0	457,000	190,000	595,000	127,000	130,000	0	0	0	817,000	0	0	3,913,000	5,670,000	3,318,000	416,000	220,000	1,302,000	416,000	2,701,000	194,000	320,000

表3-106年度主計處核定經費明細表

代號	名稱	經費總計	高中基本經費設算	依班級數設算(不含巡迴式)							依學生數設算							
				辦公費合計	國中小--辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期)國中1年級國小2~5年級	學雜費收入-日校〈縣財源〉	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100，溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	三節慰問金(102新增)	電子保全費
	總計	305,159,000	19,883,000	64,260,000	53,576,000	8,976,000	4,487,000	5,701,000	37,375,000	23,077,000	75,975,000	10,544,000	13,454,000	1,520,000	885,000	5,117,000	28,776,000	14,105,000
	高中合計	35,794,000	19,883,000	1,708,000	0	0	141,000	202,000	0	536,000	10,656,000	530,000	0	386,000	0	0	1,752,000	0
	國中合計	96,542,000	0	11,235,000	9,415,000	1,820,000	931,000	1,312,000	290,000	3,898,000	65,319,000	3,306,000	113,000	490,000	7,000	32,000	9,546,000	63,000
	國小合計	172,823,000		51,317,000	44,161,000	7,156,000	3,415,000	4,187,000	37,085,000	18,643,000	0	6,708,000	13,341,000	644,000	878,000	5,085,000	17,478,000	14,042,000
067	二林高中	7,743,000	3,627,000	392,000			32,000	47,000		126,000	2,590,000	129,000		386,000			414,000	
068	彰藝高中	8,466,000	6,546,000	237,000			21,000	27,000		85,000	1,059,000	53,000					438,000	
069	成功高中	5,971,000	3,873,000	283,000	-	-	24,000	34,000		92,000	1,552,000	77,000					36,000	
070	田中高中	6,250,000	2,692,000	369,000			30,000	44,000		120,000	2,390,000	119,000					486,000	
071	和美高中	7,364,000	3,145,000	427,000			34,000	50,000		113,000	3,065,000	152,000					378,000	
072	陽明國中	5,537,000		473,000	398,000	75,000	37,000	55,000		150,000	3,287,000	163,000		490,000			882,000	
073	彰安國中	3,151,000		317,000	273,000	44,000	26,000	38,000		106,000	1,812,000	90,000					762,000	
074	鹿港國中	5,222,000		496,000	421,000	75,000	39,000	57,000		174,000	3,731,000	185,000					540,000	
075	福興國中	3,244,000		358,000	304,000	54,000	29,000	43,000		126,000	2,315,000	115,000					258,000	
076		0								-	0	0					0	
077	伸港國中	3,012,000		352,000	298,000	54,000	29,000	43,000		120,000	2,208,000	110,000					150,000	
078	線西國中	1,520,000		231,000	187,000	44,000	20,000	27,000		78,000	1,057,000	53,000					54,000	
079	花壇國中	2,458,000		294,000	250,000	44,000	25,000	35,000		99,000	1,647,000	82,000					276,000	
080	芬園國中	1,466,000		219,000	183,000	36,000	20,000	25,000		78,000	916,000	46,000					162,000	
081	彰德國中	2,224,000		277,000	233,000	44,000	24,000	33,000		99,000	1,455,000	72,000					264,000	
082	鹿鳴國中	2,495,000		306,000	262,000	44,000	26,000	37,000		113,000	1,849,000	92,000					72,000	
083	秀水國中	4,391,000		438,000	363,000	75,000	35,000	51,000		156,000	3,204,000	159,000					348,000	
084	員林國中	4,422,000		432,000	357,000	75,000	34,000	50,000		150,000	3,115,000	155,000					486,000	
085	明倫國中	2,697,000		300,000	256,000	44,000	25,000	36,000		106,000	1,730,000	86,000					414,000	
086	大村國中	1,857,000		242,000	198,000	44,000	21,000	28,000		85,000	1,176,000	59,000					246,000	
087	永靖國中	3,382,000		358,000	304,000	54,000	29,000	43,000		126,000	2,406,000	120,000					300,000	
088	埔心國中	1,767,000		237,000	193,000	44,000	21,000	27,000	無	78,000	1,069,000	53,000	無		無	無	282,000	無
089	社頭國中	3,266,000		335,000	281,000	54,000	28,000	41,000		120,000	2,121,000	105,000					516,000	
090	二水國中	1,068,000		179,000	143,000	36,000	17,000	20,000		64,000	556,000	28,000					204,000	
091	溪湖國中	4,177,000		415,000	340,000	75,000	33,000	49,000		138,000	2,940,000	146,000					456,000	
092	埔鹽國中	1,837,000		242,000	198,000	44,000	21,000	28,000		85,000	1,134,000	57,000					270,000	
		0								-	0	0					0	
094	北斗國中	3,071,000		329,000	275,000	54,000	27,000	40,000		106,000	2,053,000	102,000					414,000	
		0								-	0	0					0	
096	萬興國中	702,000		168,000	132,000	36,000	16,000	18,000		57,000	382,000	19,000					42,000	
097	田尾國中	2,205,000		283,000	239,000	44,000	24,000	34,000		92,000	1,471,000	73,000					228,000	
098	溪州國中	1,592,000		214,000	178,000	36,000	19,000	24,000		71,000	998,000	50,000					216,000	
099	溪陽國中	1,084,000		191,000	155,000	36,000	18,000	21,000		64,000	649,000	33,000					108,000	
100	竹塘國中	2,059,000		271,000	227,000	44,000	23,000	32,000		99,000	1,471,000	73,000					90,000	
101	埤頭國中	2,516,000		294,000	250,000	44,000	25,000	35,000		99,000	1,697,000	84,000					282,000	
102	芳苑國中	778,000		173,000	137,000	36,000	16,000	19,000		57,000	443,000	22,000					48,000	
103	草湖國中	1,203,000		202,000	166,000	36,000	18,000	23,000		71,000	738,000	37,000					114,000	
104	大城國中	1,304,000		208,000	172,000	36,000	19,000	24,000		71,000	798,000	40,000					144,000	
105	和群國中	2,479,000		312,000	268,000	44,000	26,000	37,000		106,000	1,766,000	88,000					144,000	
106	大同國中	6,086,000		565,000	490,000	75,000	43,000	63,000		197,000	4,428,000	220,000					570,000	
107	原斗國中	444,000		144,000	108,000	36,000	14,000	14,000		43,000	172,000	9,000					48,000	
108	彰興國中	4,362,000		444,000	369,000	75,000	35,000	52,000		156,000	3,404,000	169,000					102,000	
109	彰泰國中	5,517,000		530,000	455,000	75,000	41,000	60,000		186,000	4,444,000	220,000					36,000	
110		0		0	0					-							0	
111	信義國中小	1,947,000		406,000	352,000	54,000	28,000	50,000	290,000	172,000	677,000	91,000	113,000	0	7,000	32,000	18,000	63,000
112	信義國中小-國中部	851,000		81,000		36,000	18,000	22,000	無	64,000	677,000	34,000	無		無	無	無	無
113	信義國中小-國小部	744,000		325,000	無	18,000	10,000	28,000	290,000	108,000	無	57,000	113,000		7,000	32,000	18,000	63,000
114		0								-								
115		0								-								
116		0								-								
117		0								-								
118		0								-								
119		0								-								
120		0								-								

表3-106年度主計處核定經費明細表

代號	名稱	經費總計	高中基本經費設算	依班級數設算(不含巡迴式)							依學生數設算							
				辦公費合計	國中小--辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期)國中1年級國小2~5年級	學雜費收入-日校〈縣財源〉	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100，溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	三節慰問金(102新增)	電子保全費
	總計	305,159,000	19,883,000	64,260,000	53,576,000	8,976,000	4,487,000	5,701,000	37,375,000	23,077,000	75,975,000	10,544,000	13,454,000	1,520,000	885,000	5,117,000	28,776,000	14,105,000
	高中合計	35,794,000	19,883,000	1,708,000	0	0	141,000	202,000	0	536,000	10,656,000	530,000	0	386,000	0	0	1,752,000	0
	國中合計	96,542,000	0	11,235,000	9,415,000	1,820,000	931,000	1,312,000	290,000	3,898,000	65,319,000	3,306,000	113,000	490,000	7,000	32,000	9,546,000	63,000
121	中山國小	3,276,000		550,000	475,000	75,000	37,000	55,000	590,000	260,000		156,000	312,000	468,000	19,000	94,000	636,000	99,000
122	民生國小	3,165,000		584,000	509,000	75,000	40,000	58,000	632,000	280,000		172,000	344,000		21,000	103,000	840,000	91,000
123	※平和國小	2,895,000		628,000	553,000	75,000	44,000	53,000	569,000	247,000		139,000	278,000		17,000	89,000	660,000	171,000
124	南郭國小	3,413,000		722,000	647,000	75,000	49,000	71,000	800,000	333,000		242,000	484,000		30,000	133,000	450,000	99,000
125	南興國小	1,146,000		313,000	269,000	44,000	21,000	27,000	270,000	132,000		51,000	101,000		7,000	34,000	102,000	88,000
126	東芳國小	1,325,000		354,000	310,000	44,000	24,000	33,000	332,000	150,000		55,000	110,000		7,000	44,000	132,000	84,000
127	泰和國小	1,611,000		371,000	327,000	44,000	25,000	35,000	356,000	162,000		75,000	150,000	150,000	9,000	72,000	150,000	56,000
128	三民國小	556,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	36,000	75,000
129	聯興國小	870,000		273,000	237,000	36,000	18,000	22,000	200,000	99,000		31,000	62,000		4,000	24,000	54,000	83,000
130	大竹國小	1,874,000		434,000	380,000	54,000	29,000	43,000	444,000	202,000		111,000	221,000		14,000	64,000	216,000	96,000
131	國聖國小	621,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	14,000	78,000	89,000
132	快官國小	549,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	30,000	71,000
133	石牌國小	538,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	12,000	78,000
134	忠孝國小	2,275,000		527,000	452,000	75,000	36,000	52,000	562,000	242,000		149,000	297,000		18,000	88,000	204,000	100,000
135	芬園國小	1,136,000		313,000	269,000	44,000	21,000	27,000	270,000	120,000		45,000	90,000		6,000	34,000	126,000	84,000
136	富山國小	537,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	20,000		2,000	13,000	6,000	75,000
137	寶山國小	586,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	12,000	48,000	80,000
138	同安國小	570,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		3,000	6,000		1,000	12,000	66,000	71,000
139	文德國小	521,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000	12,000	71,000
140	茄苳國小	573,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	24,000		2,000	12,000	54,000	58,000
141	花壇國小	2,022,000		475,000	400,000	75,000	32,000	47,000	499,000	222,000		123,000	245,000		15,000	76,000	192,000	96,000
142	文祥國小	567,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	48,000	77,000
143	華南國小	768,000		256,000	220,000	36,000	17,000	20,000	165,000	78,000		16,000	32,000		2,000	20,000	72,000	90,000
144	僑愛國小	558,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	17,000		2,000	12,000	36,000	71,000
145	三春國小	985,000		285,000	249,000	36,000	19,000	24,000	220,000	106,000		34,000	68,000		5,000	27,000	126,000	71,000
146	白沙國小	885,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		27,000	53,000		4,000	21,000	108,000	84,000
147	和美國小	2,135,000		486,000	411,000	75,000	33,000	48,000	513,000	227,000		122,000	244,000		15,000	76,000	300,000	71,000
148	和東國小	1,787,000		440,000	386,000	54,000	30,000	44,000	452,000	207,000		112,000	224,000		14,000	67,000	102,000	95,000
149	大嘉國小	786,000		262,000	226,000	36,000	17,000	20,000	180,000	85,000		21,000	41,000		3,000	20,000	66,000	71,000
150	大榮國小	764,000		256,000	220,000	36,000	17,000	20,000	165,000	92,000		25,000	49,000		3,000	21,000	60,000	56,000
151	新庄國小	1,584,000		394,000	350,000	44,000	26,000	38,000	388,000	180,000		90,000	180,000		11,000	52,000	126,000	99,000
152	培英國小	915,000		273,000	237,000	36,000	18,000	22,000	200,000	92,000		30,000	59,000		4,000	23,000	96,000	98,000
153	線西國小	1,227,000		348,000	304,000	44,000	23,000	32,000	324,000	150,000		60,000	120,000		8,000	43,000	48,000	71,000
154	曉陽國小	741,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		21,000	41,000		3,000	22,000	6,000	60,000
155	新港國小	1,362,000		354,000	310,000	44,000	24,000	33,000	332,000	156,000		69,000	138,000		9,000	46,000	132,000	69,000
156	伸東國小	1,045,000		302,000	258,000	44,000	20,000	26,000	250,000	120,000		46,000	92,000		6,000	31,000	54,000	98,000
157	伸仁國小	569,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		16,000	32,000		2,000	14,000	12,000	60,000
158	大同國小	1,260,000		342,000	298,000	44,000	23,000	31,000	316,000	144,000		66,000	132,000		8,000	42,000	72,000	84,000
159	鹿港國小	2,085,000		452,000	398,000	54,000	30,000	45,000	468,000	207,000		109,000	218,000		14,000	68,000	378,000	96,000
160	文開國小	1,678,000		383,000	339,000	44,000	26,000	37,000	372,000	168,000		75,000	149,000		9,000	51,000	312,000	96,000
161	洛津國小	1,069,000		285,000	249,000	36,000	19,000	24,000	220,000	92,000		27,000	54,000		4,000	33,000	222,000	89,000
162	海埔國小	803,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		19,000	38,000		3,000	23,000	72,000	60,000
163	新興國小	686,000		250,000	214,000	36,000	16,000	19,000	150,000	85,000		20,000	40,000		3,000	19,000	24,000	60,000
164	草港國小	1,024,000		302,000	258,000	44,000	20,000	26,000	250,000	120,000		45,000	89,000		6,000	30,000	66,000	70,000
165	頂番國小	1,542,000		400,000	356,000	44,000	27,000	39,000	396,000	174,000		86,000	171,000		11,000	56,000	114,000	68,000
166	東興國小	805,000		273,000	237,000	36,000	18,000	22,000	200,000	92,000		21,000	41,000		3,000	24,000	48,000	63,000
167	管嶼國小	1,238,000		336,000	292,000	44,000	22,000	31,000	308,000	138,000		57,000	114,000		7,000	40,000	102,000	83,000
168	文昌國小	600,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		13,000	25,000		2,000	12,000	66,000	71,000
169	西勢國小	1,162,000		308,000	264,000	44,000	20,000	27,000	260,000	120,000		48,000	96,000		6,000	33,000	144,000	100,000

表3-106年度主計處核定經費明細表

代號	名稱	經費總計	高中基本經費設算	依班級數設算(不含巡迴式)							依學生數設算							
				辦公費合計	國中小--辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期)國中1年級國小2~5年級	學雜費收入-日校〈縣財源〉	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100，溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	三節慰問金(102新增)	電子保全費
	總計	305,159,000	19,883,000	64,260,000	53,576,000	8,976,000	4,487,000	5,701,000	37,375,000	23,077,000	75,975,000	10,544,000	13,454,000	1,520,000	885,000	5,117,000	28,776,000	14,105,000
	高中合計	35,794,000	19,883,000	1,708,000	0	0	141,000	202,000	0	536,000	10,656,000	530,000	0	386,000	0	0	1,752,000	0
	國中合計	96,542,000	0	11,235,000	9,415,000	1,820,000	931,000	1,312,000	290,000	3,898,000	65,319,000	3,306,000	113,000	490,000	7,000	32,000	9,546,000	63,000
170	大興國小	845,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		22,000	43,000		3,000	22,000	96,000	71,000
171	永豐國小	572,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	11,000	54,000	71,000
172	日新國小	551,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	12,000	30,000	63,000
173	育新國小	657,000		244,000	208,000	36,000	16,000	18,000	135,000	71,000		18,000	35,000		3,000	16,000	30,000	71,000
174	秀水國小	1,245,000		331,000	287,000	44,000	22,000	30,000	300,000	132,000		57,000	114,000		7,000	37,000	144,000	71,000
175	馬興國小	799,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		28,000	56,000		4,000	22,000	30,000	71,000
176	華龍國小	682,000		244,000	208,000	36,000	16,000	18,000	135,000	71,000		14,000	28,000		2,000	17,000	66,000	71,000
177	明正國小	1,573,000		400,000	356,000	44,000	27,000	39,000	396,000	186,000		95,000	190,000		12,000	55,000	102,000	71,000
178	陝西國小	789,000		262,000	226,000	36,000	17,000	20,000	180,000	92,000		19,000	38,000		3,000	20,000	42,000	96,000
179	育民國小	553,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	12,000	24,000	71,000
180	溪湖國小	1,316,000		348,000	304,000	44,000	23,000	32,000	324,000	144,000		57,000	114,000		7,000	43,000	132,000	92,000
181	東溪國小	592,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		13,000	25,000		2,000	13,000	54,000	74,000
182	湖西國小	841,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		27,000	53,000		4,000	22,000	84,000	63,000
183	湖東國小	1,824,000		406,000	352,000	54,000	27,000	40,000	404,000	186,000		97,000	193,000		12,000	57,000	312,000	90,000
184	湖南國小	1,082,000		308,000	264,000	44,000	20,000	27,000	260,000	126,000		46,000	92,000		6,000	32,000	84,000	81,000
185	媽厝國小	638,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		13,000	25,000	26,000	2,000	12,000	78,000	71,000
186	埔鹽國小	1,078,000		302,000	258,000	44,000	20,000	26,000	250,000	120,000		39,000	78,000		5,000	32,000	114,000	92,000
187	大園國小	587,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	11,000	60,000	90,000
188	南港國小	546,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	30,000	71,000
189	好修國小	1,141,000		313,000	269,000	44,000	21,000	27,000	270,000	120,000		44,000	88,000		6,000	35,000	120,000	97,000
190	永樂國小	556,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000	24,000	94,000
191	新水國小	746,000		256,000	220,000	36,000	17,000	20,000	165,000	85,000		20,000	40,000		3,000	20,000	48,000	72,000
192	天盛國小	535,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	21,000		2,000	13,000	6,000	71,000
193	埔心國小	1,051,000		313,000	269,000	44,000	21,000	27,000	270,000	120,000		47,000	93,000		6,000	34,000	120,000	0
194	太平國小	738,000		256,000	220,000	36,000	17,000	20,000	165,000	85,000		21,000	41,000		3,000	18,000	36,000	76,000
195	舊館國小	834,000		262,000	226,000	36,000	17,000	20,000	180,000	92,000		30,000	59,000		4,000	23,000	72,000	75,000
196	羅厝國小	529,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	12,000	75,000
197	鳳霞國小	543,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	24,000	71,000
198	梧鳳國小	579,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	11,000	30,000	98,000
199	明聖國小	716,000		262,000	226,000	36,000	17,000	20,000	180,000	92,000		19,000	37,000		3,000	20,000	66,000	0
200	員林國小	3,452,000		694,000	619,000	75,000	47,000	69,000	765,000	318,000		238,000	476,000		29,000	126,000	528,000	162,000
201	育英國小	1,682,000		394,000	350,000	44,000	26,000	38,000	388,000	186,000		87,000	173,000		11,000	55,000	252,000	72,000
202	靜修國小	2,857,000		613,000	538,000	75,000	42,000	61,000	667,000	280,000		178,000	356,000		22,000	112,000	426,000	100,000
203	僑信國小	2,437,000		527,000	452,000	75,000	36,000	52,000	562,000	252,000		147,000	293,000		18,000	88,000	390,000	72,000
204	員東國小	1,248,000		331,000	287,000	44,000	22,000	30,000	300,000	120,000		52,000	103,000		7,000	40,000	144,000	99,000
205	饒明國小	845,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		22,000	43,000		3,000	21,000	72,000	96,000
206	東山國小	948,000		273,000	237,000	36,000	18,000	22,000	200,000	99,000		29,000	57,000		4,000	24,000	126,000	96,000
207	青山國小	1,183,000		313,000	269,000	44,000	21,000	27,000	270,000	126,000		46,000	91,000		6,000	33,000	150,000	100,000
208	明湖國小	569,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000	無	5,000	10,000		1,000	11,000	60,000	71,000
209	大村國小	1,396,000		360,000	316,000	44,000	24,000	34,000	340,000	156,000		68,000	136,000		9,000	47,000	126,000	96,000
210	大西國小	611,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		12,000	23,000		2,000	16,000	54,000	71,000
211	村上國小	1,064,000		290,000	254,000	36,000	19,000	24,000	230,000	113,000		41,000	82,000		5,000	27,000	138,000	95,000
212	村東國小	819,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		22,000	44,000		3,000	19,000	54,000	89,000
213	永靖國小	1,979,000		463,000	409,000	54,000	31,000	46,000	484,000	217,000		112,000	224,000		14,000	72,000	216,000	100,000
214	福德國小	605,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		16,000	31,000		2,000	16,000	36,000	71,000
215	永興國小	929,000		273,000	237,000	36,000	18,000	22,000	200,000	99,000		33,000	65,000		4,000	24,000	126,000	65,000
216	福興國小	849,000		262,000	226,000	36,000	17,000	20,000	180,000	92,000		27,000	53,000		4,000	21,000	84,000	89,000
217	德興國小	529,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	12,000	75,000
218	田中國小	1,846,000		406,000	352,000	54,000	27,000	40,000	404,000	168,000		83,000	165,000		10,000	57,000	390,000	96,000

表3-106年度主計處核定經費明細表

代號	名稱	經費總計	高中基本經費設算	依班級數設算(不含巡迴式)							依學生數設算							
				辦公費合計	國中小--辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期)國中1年級國小2~5年級	學雜費收入-日校〈縣財源〉	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100，溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	三節慰問金(102新增)	電子保全費
	總計	305,159,000	19,883,000	64,260,000	53,576,000	8,976,000	4,487,000	5,701,000	37,375,000	23,077,000	75,975,000	10,544,000	13,454,000	1,520,000	885,000	5,117,000	28,776,000	14,105,000
	高中合計	35,794,000	19,883,000	1,708,000	0	0	141,000	202,000	0	536,000	10,656,000	530,000	0	386,000	0	0	1,752,000	0
	國中合計	96,542,000	0	11,235,000	9,415,000	1,820,000	931,000	1,312,000	290,000	3,898,000	65,319,000	3,306,000	113,000	490,000	7,000	32,000	9,546,000	63,000
219	三潭國小	825,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		28,000	55,000		4,000	24,000	54,000	72,000
220	大安國小	582,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	66,000	71,000
221	內安國小	595,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000	78,000	63,000
222	東和國小	588,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000	48,000	96,000
223	明禮國小	594,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000	48,000	99,000
224	社頭國小	1,677,000		371,000	327,000	44,000	25,000	35,000	356,000	162,000		78,000	155,000		10,000	48,000	342,000	95,000
225	橋頭國小	742,000		250,000	214,000	36,000	16,000	19,000	150,000	78,000		19,000	37,000		3,000	18,000	66,000	86,000
226	朝興國小	598,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000	60,000	84,000
227	清水國小	568,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	14,000	36,000	76,000
228	湳雅國小	760,000		250,000	214,000	36,000	16,000	19,000	150,000	85,000		19,000	38,000		3,000	24,000	60,000	96,000
229	二水國小	1,056,000		296,000	260,000	36,000	20,000	25,000	240,000	113,000		36,000	72,000		5,000	30,000	156,000	63,000
230	復興國小	560,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000	36,000	80,000
231	源泉國小	644,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		13,000	26,000		2,000	12,000	72,000	86,000
232	北斗國小	1,522,000		371,000	327,000	44,000	25,000	35,000	356,000	156,000		69,000	138,000		9,000	53,000	210,000	100,000
233	萬來國小	1,305,000		336,000	292,000	44,000	22,000	31,000	308,000	144,000		58,000	115,000		7,000	38,000	150,000	96,000
234	螺青國小	974,000		279,000	243,000	36,000	18,000	23,000	210,000	99,000		33,000	66,000		4,000	26,000	120,000	96,000
235	大新國小	553,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	11,000	30,000	83,000
236	螺陽國小	862,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		23,000	45,000		3,000	23,000	96,000	84,000
237	田尾國小	1,431,000		365,000	321,000	44,000	24,000	34,000	348,000	156,000		72,000	143,000		9,000	46,000	138,000	96,000
238	南鎮國小	853,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		27,000	54,000		4,000	22,000	84,000	74,000
239	陸豐國小	623,000		239,000	203,000	36,000	16,000	17,000	120,000	64,000		12,000	24,000		2,000	16,000	42,000	71,000
240	仁豐國小	590,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		14,000	27,000		2,000	11,000	54,000	71,000
241	埤頭國小	941,000		273,000	237,000	36,000	18,000	22,000	200,000	99,000		30,000	60,000		4,000	24,000	114,000	97,000
242	合興國小	1,378,000		348,000	304,000	44,000	23,000	32,000	324,000	150,000		72,000	144,000		9,000	43,000	138,000	95,000
243	豐崙國小	528,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	12,000	71,000
244	芙朝國小	672,000		239,000	203,000	36,000	16,000	17,000	120,000	71,000		17,000	33,000		2,000	17,000	66,000	74,000
245	中和國小	794,000		256,000	220,000	36,000	17,000	20,000	165,000	85,000		21,000	41,000		3,000	18,000	72,000	96,000
246	大湖國小	535,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	30,000	63,000
247	溪州國小	1,107,000		308,000	264,000	44,000	20,000	27,000	260,000	120,000		45,000	90,000		6,000	35,000	120,000	76,000
248	僑義國小	549,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	18,000	89,000
249	三條國小	582,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	11,000	54,000	71,000
250	水尾國小	536,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000	18,000	71,000
251	潮洋國小	547,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	12,000	24,000	71,000
252	※成功國小	1,212,000		398,000	354,000	44,000	28,000	26,000	250,000	120,000		27,000	53,000		4,000	32,000	120,000	154,000
253	圳寮國小	530,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	6,000	76,000
254	大莊國小	574,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	24,000		2,000	12,000	18,000	95,000
255	南州國小	592,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	23,000		2,000	12,000	48,000	84,000
256	二林國小	2,118,000		446,000	392,000	54,000	30,000	44,000	460,000	212,000		109,000	217,000		14,000	67,000	426,000	93,000
257	興華國小	556,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		6,000	11,000		1,000	12,000	30,000	63,000
258	中正國小	1,754,000		417,000	363,000	54,000	28,000	41,000	420,000	180,000		99,000	198,000		12,000	61,000	210,000	88,000
259	育德國小	545,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	11,000	36,000	71,000
260	香田國小	519,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	11,000	12,000	70,000
261	廣興國小	551,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		4,000	7,000		1,000	12,000	18,000	98,000
262	萬興國小	797,000		267,000	231,000	36,000	18,000	21,000	190,000	92,000		25,000	49,000		3,000	23,000	36,000	73,000
263	新生國小	544,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	12,000	6,000	99,000
264	中興國小	604,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		16,000	32,000		2,000	16,000	42,000	63,000
265	原斗國小	706,000		239,000	203,000	36,000	16,000	17,000	120,000	64,000		12,000	24,000		2,000	17,000	108,000	87,000
266	萬合國小	535,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	13,000	24,000	71,000
267	大城國小	885,000		279,000	243,000	36,000	18,000	23,000	210,000	92,000		31,000	61,000		4,000	26,000	78,000	63,000

表3-106年度主計處核定經費明細表

代號	名稱	經費總計	高中基本經費設算	依班級數設算(不含巡迴式)							依學生數設算							
				辦公費合計	國中小--辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期)國中1年級國小2~5年級	學雜費收入-日校〈縣財源〉	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100，溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	三節慰問金(102新增)	電子保全費
	總計	305,159,000	19,883,000	64,260,000	53,576,000	8,976,000	4,487,000	5,701,000	37,375,000	23,077,000	75,975,000	10,544,000	13,454,000	1,520,000	885,000	5,117,000	28,776,000	14,105,000
	高中合計	35,794,000	19,883,000	1,708,000	0	0	141,000	202,000	0	536,000	10,656,000	530,000	0	386,000	0	0	1,752,000	0
	國中合計	96,542,000	0	11,235,000	9,415,000	1,820,000	931,000	1,312,000	290,000	3,898,000	65,319,000	3,306,000	113,000	490,000	7,000	32,000	9,546,000	63,000
268	永光國小	531,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	12,000	6,000	86,000
269	西港國小	566,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		10,000	20,000		2,000	12,000	18,000	71,000
270	美豐國小	541,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	12,000	18,000	71,000
271	頂庄國小	500,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000	0	58,000
272	潭墘國小	546,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	30,000	71,000
273	竹塘國小	1,083,000		296,000	260,000	36,000	20,000	25,000	240,000	113,000		40,000	80,000		5,000	30,000	144,000	90,000
274	田頭國小	553,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	42,000	63,000
275	民靖國小	551,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000	36,000	71,000
276	長安國小	574,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000	54,000	72,000
277	土庫國小	546,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	12,000	36,000	71,000
278	芳苑國小	607,000		233,000	197,000	36,000	15,000	16,000	105,000	64,000		13,000	25,000		2,000	16,000	42,000	76,000
279	後寮國小	532,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000	24,000	63,000
280	民權國小	510,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000	6,000	63,000
281	育華國小	530,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000	18,000	71,000
282	草湖國小	542,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000	24,000	71,000
283	建新國小	538,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	11,000	18,000	63,000
284	漢寶國小	690,000		244,000	208,000	36,000	16,000	18,000	135,000	64,000		17,000	33,000		2,000	17,000	66,000	78,000
285	王功國小	882,000		279,000	243,000	36,000	18,000	23,000	210,000	92,000		25,000	49,000		3,000	24,000	60,000	99,000
286	新寶國小	558,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	11,000	12,000	100,000
287	路上國小	558,000		227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	11,000	54,000	63,000
		0								-						0	0	0
289	和仁國小	1,438,000		388,000	344,000	44,000	26,000	38,000	380,000	180,000		90,000	180,000		11,000	52,000	24,000	69,000
290	鹿東國小	2,200,000		544,000	469,000	75,000	37,000	54,000	583,000	264,000		154,000	308,000		19,000	90,000	48,000	99,000
291	舊社國小	976,000		296,000	260,000	36,000	20,000	25,000	240,000	113,000		39,000	78,000		5,000	30,000	30,000	100,000
292	崙雅國小	806,000		273,000	237,000	36,000	18,000	22,000	200,000	99,000		30,000	59,000		4,000	24,000	6,000	71,000
293	新民國小	1,229,000		342,000	298,000	44,000	23,000	31,000	316,000	156,000		66,000	132,000		8,000	43,000	12,000	100,000
294	大成國小	1,893,000		486,000	411,000	75,000	33,000	48,000	513,000	202,000		108,000	216,000		13,000	84,000	90,000	100,000
295	湖北國小	1,375,000		376,000	332,000	44,000	25,000	36,000	364,000	168,000		87,000	173,000		11,000	48,000	6,000	81,000

表4-106年度教育處核列經費明細表

代號	學校名稱	縣款總計	一、檢查、維護費					二、代管公設地				三、人員費			四、班級費				五、其他經費									六、補校	
			1-1-建築物安全檢查簽證費	1-2-消防安全檢查簽證費	1-3-飲水機檢驗費	1-4-飲水機維修費	1-5-無障礙電梯養護費(102特教科新增)	管理維護經費-支出1(縣款)	管理維護經費-支出2(縣款)	管理維護經費-收入(收支對列)	地點說明	3-1-校護薪資(國小)	3-2-補助進用身障臨時人員經費(含年終獎金)	3-3-校園安全環境清理維護費(工友缺額)	4-1-體育班(270萬額度)	4-2-才藝班經費(每班1萬)	4-3-分散式資源班及啓聰班業務費(每班8,000)	4-4-啓智班業務費(每班2萬)	5-1校地租金	5-2交通費(含國小裁併校之交通費)	5-3游泳池水電費補助	5-4地層下陷水費補助(103年新增)	5-5補助表燈電費(103年度新增)	5-6特教及幼教資源中心運作經費(國小)	5-7充實急救教育中心設備(國小)	5-8辦理急救教育研習(國小)	5-9幹事兼辦2校交通費(國小)	服務費	材料及用品費
	資料來源		參考2	參考2	參考2	參考2	參考2	附表4				參考2	附表1	附表2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2	參考2
	總計	161,128,000	1,889,000	2,430,000	1,514,000	4,036,000	2,832,000	13,755,000	1,300,000	2,538,000		32,696,000	62,900,000	10,950,000	2,700,000	670,000	1,464,000	1,080,000	9,345,000	4,821,000	1,366,000	710,000	2,657,000	1,350,000	100,000	200,000	91,000	159,000	113,000
	高中合計	15,458,000	50,000	55,000	67,000	194,000	186,000	4,344,000	1,300,000	470,000		536,000	5,780,000	750,000	1,030,000	210,000	56,000	100,000			300,000	117,000	339,000					26,000	18,000
	國中合計	35,196,000	200,000	396,000	390,000	991,000	498,000	4,152,000		480,000			17,000,000	3,000,000	1,535,000	200,000	448,000	320,000	1,385,000	2,080,000	500,000	215,000	1,658,000					133,000	95,000
	國小合計	110,474,000	1,639,000	1,979,000	1,057,000	2,851,000	2,148,000	5,259,000		1,588,000		32,160,000	40,120,000	7,200,000	135,000	260,000	960,000	660,000	7,960,000	2,741,000	566,000	378,000	660,000	1,350,000	100,000	200,000	91,000		
067	二林高中	2,168,000	-	11,000	26,000	37,000	84,000	240,000			二林交中	-	680,000	450,000	160,000		8,000	80,000			300,000		92,000						
068	彰化藝術高中	6,574,000	25,000	11,000	3,000	28,000	18,000	2,300,000	1,300,000		八卦山棒球場	536,000	1,700,000	150,000	315,000	180,000	8,000												
069	成功高中	1,613,000	-	11,000	12,000	28,000	24,000				-	-	1,020,000	150,000	205,000	30,000	16,000					117,000							
070	田中高中	2,778,000	-	11,000	9,000	53,000	24,000	1,388,000		470,000	景崧文化教育園區	-	1,020,000		175,000		16,000	20,000					62,000						
071	和美高中	2,325,000	25,000	11,000	17,000	48,000	36,000	416,000			和美交中二	-	1,360,000		175,000		8,000						185,000					26,000	18,000
072	陽明國民中學	2,356,000	25,000	11,000	9,000	33,000	12,000	400,000			陽明運動公園	-	1,020,000		70,000		32,000				420,000		312,000					7,000	5,000
073	彰安國民中學	1,287,000	25,000	11,000	26,000	34,000	-				-	-	680,000	150,000	75,000	60,000	8,000	40,000					142,000					21,000	15,000
074	鹿港國民中學	1,677,000	-	11,000	17,000	43,000	24,000	150,000			鹿港交中二	-	1,020,000	150,000	90,000		16,000	40,000			80,000							21,000	15,000
075	福興國民中學	1,620,000	-	11,000	20,000	27,000	24,000				-	-	1,020,000	300,000	70,000		16,000					15,000	117,000						
076			-	-	-	-	-				-	-																	
077	伸港國民中學	1,561,000	-	11,000	14,000	34,000	-	430,000		6,000	伸港交中	-	1,020,000				16,000											21,000	15,000
078	線西國民中學	580,000	15,000	11,000	9,000	17,000	18,000				-	-	340,000	150,000			8,000											7,000	5,000
079	花壇國民中學	1,268,000	-	11,000	9,000	20,000	12,000				-	-	1,020,000		90,000		16,000	20,000				22,000	48,000						
080	芬園國民中學	92,000	-	11,000	12,000	25,000	36,000				-	-					8,000												
081	彰德國民中學	518,000	20,000	11,000	12,000	25,000	12,000				-	-	340,000		70,000		8,000	20,000											
082	鹿鳴國民中學	159,000	-	11,000	9,000	19,000	12,000				-	-			70,000	30,000	8,000												
083	秀水國民中學	947,000	-	11,000	12,000	30,000	12,000				-	-	680,000	150,000			8,000	20,000										14,000	10,000
084	員林國民中學	1,405,000	-	11,000	17,000	43,000	12,000	400,000				-	680,000		75,000		8,000	40,000					119,000						
085	明倫國民中學	2,937,000	-	11,000	14,000	36,000	12,000	1,976,000		474,000	員林運動公園	-	680,000		70,000	30,000	24,000						60,000					14,000	10,000
086	大村國民中學	2,176,000	-	11,000	9,000	36,000	12,000				-	-	340,000	300,000	75,000		8,000		1,385,000										
087	永靖國民中學	579,000	-	11,000	12,000	29,000	12,000				-	-	340,000		50,000		8,000						117,000						
088	埔心國民中學	356,000	15,000	11,000	9,000	19,000	24,000				-	-		150,000	70,000		8,000						50,000						
089	社頭國民中學	1,058,000	-	11,000	12,000	65,000	-				-	-	680,000	150,000			16,000						100,000					14,000	10,000
090	二水國民中學	3,428,000	-	11,000	6,000	13,000	24,000	796,000			泰山體驗營	-	340,000	150,000			8,000			2,080,000									
091	溪湖國民中學	1,436,000	25,000	11,000	12,000	27,000	12,000				-	-	1,020,000	150,000	70,000	30,000	8,000	40,000				31,000							
092	埔鹽國民中學	492,000	-	11,000	6,000	30,000	-				-	-	340,000		70,000		8,000	20,000				7,000							
			-	-	-	-	-				-	-																	
094	北斗國民中學	1,313,000	-	11,000	9,000	39,000	24,000				-	-	1,020,000	150,000			16,000	20,000										14,000	10,000
			-	-	-	-	-				-	-																	
096	萬興國民中學	180,000	-	11,000	3,000	8,000	-				-	-		150,000			8,000												
097	田尾國民中學	705,000	20,000	11,000	6,000	15,000	-				-	-	340,000	150,000	80,000		8,000	20,000					55,000						
098	溪州國民中學	81,000	15,000	11,000	6,000	10,000	-				-	-					8,000					31,000							
099	溪陽國民中學	376,000	-	11,000	6,000	11,000	-				-	-	340,000				8,000												
100	竹塘國民中學	869,000	-	11,000	6,000	14,000	-				-	-	680,000	150,000			8,000												
101	埤頭國民中學	597,000	-	11,000	20,000	68,000	24,000				-	-	340,000		70,000		8,000					56,000							
102	芳苑國民中學	61,000	-	11,000	6,000	10,000	-				-	-					8,000					26,000							
103	草湖國民中學	589,000	-	11,000	9,000	20,000	36,000				-	-	340,000	150,000			8,000					15,000							
104	大城國民中學	251,000	15,000	11,000	6,000	13,000	36,000				-	-		150,000			8,000					12,000							
105	和群國民中學	160,000	-	11,000	6,000	13,000	12,000				-	-			70,000		8,000	40,000											
106	大同國民中學	1,079,000	25,000	11,000	20,000	52,000	12,000				-	-	680,000		90,000	50,000	32,000						107,000						
107	原斗國民中學	68,000	-	11,000	3,000	22,000	24,000				-	-					8,000												
108	彰興國民中學	848,000	-	11,000	12,000	30,000	12,000				-	-	340,000	150,000	70,000		24,000						199,000						
109	彰泰國民中學	1,427,000	-	11,000	14,000	36,000	12,000				-	-	1,020,000		70,000		32,000						232,000						
			-	-	-	-	-				-	-																	
111	信義國民中小學	660,000	-	11,000	12,000	25,000	36,000				-	-	340,000	150,000	70,000		16,000												
112			-	-	-	-	-				-	-																	
113			-	-	-	-	-				-	-																	
114			-	-	-	-	-				-	-																	
115			-	-	-	-	-				-	-																	
116			-	-	-	-	-				-	-																	
117			-	-	-	-	-				-	-																	
118			-	-	-	-	-				-	-																	
119			-	-	-	-	-				-	-																	
120			-	-	-	-	-				-	-																	

表4-106年度教育處核列經費明細表

代號	學校名稱	縣款總計	一、檢查、維護費					二、代管公設地				三、人員費			四、班級費				五、其他經費									六、補校	
			1-1-建築物安全檢查簽證費	1-2-消防安全檢查簽證費	1-3-飲水機檢驗費	1-4-飲水機維修費	1-5-無障礙電梯養護費(102特教科新增)	管理維護經費-支出1(縣款)	管理維護經費-支出2(縣款)	管理維護經費-收入(收支對列)	地點說明	3-1-校護薪資(國小)	3-2-補助進用身障臨時人員經費(含年終獎金)	3-3-校園安全環境清理維護費(工友缺額)	4-1-體育班(270萬額度)	4-2-才藝班經費(每班1萬)	4-3-分散式資源班及啓聰班業務費(每班8,000)	4-4-啓智班業務費(每班2萬)	5-1校地租金	5-2交通費(含國小裁併校之交通費)	5-3游泳池水電費補助	5-4地層下陷水費補助(103年新增)	5-5補助表燈電費(103年度新增)	5-6特教及幼教資源中心運作經費(國小)	5-7充實急救教育中心設備(國小)	5-8辦理急救教育研習(國小)	5-9幹事兼辦2校交通費(國小)	服務費	材料及用品費
121	中山國小	1,589,000	25,000	11,000	17,000	35,000	36,000				-	-	1,020,000		25,000		24,000				396,000								
122	民生國小	981,000	25,000	11,000	23,000	46,000	12,000				-	-	680,000			40,000	32,000						112,000						
123	※平和國小	1,886,000	25,000	22,000	14,000	36,000	12,000	36,000			彰化市文小七	536,000	680,000			40,000	24,000	40,000	421,000										
124	南郭國小	1,713,000	25,000	11,000	12,000	60,000	36,000				-	-	1,360,000			30,000	32,000						147,000						
125	南興國小	550,000	15,000	11,000	9,000	17,000	-				-	-	340,000	150,000			8,000												
126	東芳國小	405,000	20,000	11,000	6,000	12,000	-				-	-	340,000				16,000												
127	泰和國小	1,906,000	-	11,000	3,000	16,000	18,000				-	-	680,000				8,000	20,000			100,000			1,050,000					
128	三民國小	567,000	10,000	11,000	3,000	7,000	-				-	536,000																	
129	聯興國小	529,000	-	11,000	9,000	17,000	24,000	120,000			第二校區	-	340,000				8,000												
130	大竹國小	1,192,000	25,000	11,000	12,000	28,000	-				-	-	1,020,000		60,000		16,000	20,000											
131	國聖國小	182,000	10,000	11,000	3,000	8,000	-				-	-		150,000															
132	快官國小	576,000	10,000	11,000	6,000	7,000	-				-	536,000										6,000							
133	石牌國小	608,000	-	11,000	6,000	31,000	24,000				-	536,000																	
134	忠孝國小	1,236,000	35,000	22,000	14,000	45,000	24,000				-	-	1,020,000			40,000	16,000	20,000											
135	芬園國小	654,000	15,000	11,000	20,000	50,000	24,000				-	-	340,000	150,000			8,000	20,000									16,000		
136	富山國小	76,000	10,000	11,000	6,000	25,000	24,000				-	-																	
137	寶山國小	616,000	-	11,000	9,000	36,000	24,000				-	536,000																	
138	同安國小	1,626,000	10,000	11,000	3,000	3,000	-				-	536,000								1,063,000									
139	文德國小	575,000	10,000	11,000	3,000	15,000	-				-	536,000																	
140	茄苳國小	22,000	-	11,000	3,000	8,000	-				-	-																	
141	花壇國小	1,161,000	-	11,000	12,000	58,000	24,000				-	-	1,020,000				16,000	20,000											
142	文祥國小	573,000	-	11,000	6,000	20,000	-				-	536,000																	
143	華南國小	43,000	10,000	11,000	6,000	8,000	-				-	-					8,000												
144	僑愛國小	55,000	10,000	11,000	3,000	7,000	24,000				-	-																	
145	三春國小	420,000	15,000	11,000	6,000	10,000	24,000				-	-	340,000				8,000										6,000		
146	白沙國小	226,000	-	11,000	6,000	30,000	24,000				-	-					8,000		147,000										
147	和美國小	476,000	25,000	11,000	12,000	29,000	-				-	-	340,000				16,000	20,000					23,000						
148	和東國小	1,171,000	25,000	11,000	9,000	33,000	24,000	361,000			和美文高	-	680,000				8,000	20,000											
149	大嘉國小	512,000	-	11,000	3,000	8,000	-				-	-	340,000	150,000															
150	大榮國小	391,000	-	11,000	6,000	10,000	24,000				-	-	340,000																
151	新庄國小	1,235,000	20,000	11,000	9,000	21,000	18,000				-	-	340,000	150,000			8,000		658,000										
152	培英國小	258,000	20,000	11,000	6,000	15,000	48,000				-	-		150,000			8,000												
153	線西國小	573,000	20,000	11,000	9,000	17,000	18,000				-	-	340,000	150,000			8,000												
154	曉陽國小	30,000	-	11,000	3,000	8,000	-				-	-					8,000												
155	新港國小	754,000	20,000	11,000	9,000	26,000	-				-	-	680,000				8,000												
156	伸東國小	454,000	15,000	11,000	6,000	14,000	24,000				-	-	340,000				8,000					36,000							
157	伸仁國小	65,000	10,000	11,000	6,000	14,000	24,000				-	-																	
158	大同國小	1,312,000	20,000	11,000	6,000	14,000	-	553,000			全興文小	-	680,000				8,000	20,000											
159	鹿港國小	974,000	25,000	11,000	12,000	25,000	-	173,000			鹿港文小四	-	680,000				8,000	40,000											
160	文開國小	1,047,000	20,000	11,000	9,000	21,000	18,000	91,000		9,000	鹿港文小五	-	680,000	150,000			8,000						39,000						
161	洛津國小	429,000	15,000	22,000	9,000	15,000	-				-	-	340,000				8,000	20,000											
162	海埔國小	415,000	15,000	11,000	6,000	11,000	24,000				-	-	340,000				8,000												
163	新興國小	54,000	-	11,000	3,000	16,000	24,000				-	-																	
164	草港國小	558,000	-	11,000	6,000	15,000	24,000				-	-	340,000	150,000			8,000					4,000							
165	頂番國小	802,000	20,000	11,000	9,000	19,000	18,000				-	-	680,000				8,000						37,000						
166	東興國小	406,000	10,000	11,000	3,000	10,000	24,000				-	-	340,000				8,000												
167	管嶼國小	452,000	15,000	11,000	6,000	11,000	18,000				-	-	340,000				16,000						35,000						
168	文昌國小	557,000	-	11,000	3,000	7,000	-				-	536,000																	
169	西勢國小	396,000	15,000	11,000	6,000	10,000	-				-	-	340,000				8,000										6,000		
170	大興國小	383,000	-	11,000	3,000	21,000	-				-	-	340,000				8,000												
171	永豐國小	557,000	-	11,000	3,000	3,000	-				-	536,000										4,000							
172	日新國小	564,000	-	11,000	3,000	8,000	-				-	536,000										6,000							
173	育新國小	630,000	10,000	11,000	6,000	39,000	-				-	536,000							28,000										
174	秀水國小	776,000	15,000	11,000	6,000	15,000	18,000				-	-	340,000	150,000			8,000	20,000	152,000				41,000						
175	馬興國小	574,000	15,000	11,000	3,000	8,000	24,000				-	-	340,000				8,000		158,000			7,000							
176	華龍國小	63,000	10,000	11,000	3,000	7,000	24,000				-	-					8,000												
177	明正國小	801,000	20,000	11,000	17,000	46,000	18,000				-	-	680,000				8,000					1,000							
178	陝西國小	70,000	10,000	11,000	3,000	22,000	24,000				-	-																	
179	育民國小	206,000	10,000	11,000	3,000	8,000	24,000				-	-		150,000															
180	溪湖國小	462,000	15,000	11,000	9,000	19,000	18,000	12,000			溪湖文小五	-	340,000				8,000	20,000				10,000							
181	東溪國小	202,000	-	11,000	3,000	8,000	24,000				-	-		150,000								6,000							
182	湖西國小	388,000	10,000	11,000	3,000	7,000	-	9,000			溪湖文小四	-	340,000				8,000												
183	湖東國小	772,000	-	11,000	12,000	41,000	-				-	-	680,000				8,000	20,000											
184	湖南國小	61,000	-	11,000	6,000	12,000	24,000				-	-					8,000												
185	媽厝國小	299,000	-	11,000	3,000	22,000	24,000				-	-		150,000							70,000	19,000							
186	埔鹽國小	91,000	15,000	11,000	6,000	14,000	-				-	-					8,000	20,000				17,000							

表4-106年度教育處核列經費明細表

代號	學校名稱	縣款總計	一、檢查、維護費					二、代管公設地				三、人員費			四、班級費				五、其他經費									六、補校	
			1-1-建築物安全檢查簽證費	1-2-消防安全檢查簽證費	1-3-飲水機檢驗費	1-4-飲水機維修費	1-5-無障礙電梯養護費(102特教科新增)	管理維護經費-支出1(縣款)	管理維護經費-支出2(縣款)	管理維護經費-收入(收支對列)	地點說明	3-1-校護薪資(國小)	3-2-補助進用身障臨時人員經費(含年終獎金)	3-3-校園安全環境清理維護費(工友缺額)	4-1-體育班(270萬額度)	4-2-才藝班經費(每班1萬)	4-3-分散式資源班及啓聰班業務費(每班8,000)	4-4-啓智班業務費(每班2萬)	5-1校地租金	5-2交通費(含國小裁併校之交通費)	5-3游泳池水電費補助	5-4地層下陷水費補助(103年新增)	5-5補助表燈電費(103年度新增)	5-6特教及幼教資源中心運作經費(國小)	5-7充實急救教育中心設備(國小)	5-8辦理急救教育研習(國小)	5-9幹事兼辦2校交通費(國小)	服務費	材料及用品費
187	大園國小	568,000	10,000	11,000	3,000	4,000	-				-	536,000										4,000							
188	南港國小	557,000	-	11,000	3,000	7,000	-				-	536,000																	
189	好修國小	103,000	15,000	11,000	6,000	15,000	48,000				-	-					8,000												
190	永樂國小	592,000	10,000	11,000	3,000	4,000	24,000				-	536,000										4,000							
191	新水國小	64,000	10,000	11,000	3,000	8,000	24,000				-	-					8,000												
192	天盛國小	46,000	-	11,000	3,000	8,000	24,000				-	-																	
193	埔心國小	137,000	15,000	11,000	6,000	28,000	36,000				-	-					8,000	20,000									13,000		
194	太平國小	591,000	10,000	11,000	3,000	7,000	24,000				-	536,000																	
195	舊館國小	62,000	10,000	11,000	6,000	11,000	24,000				-	-																	
196	羅厝國小	560,000	-	11,000	3,000	8,000	-				-	536,000										2,000							
197	鳳霞國小	182,000	10,000	11,000	6,000	5,000	-				-	-		150,000															
198	梧鳳國小	742,000	10,000	11,000	3,000	8,000	24,000				-	536,000		150,000															
199	明聖國小	69,000	10,000	11,000	6,000	10,000	24,000				-	-					8,000												
200	員林國小	1,849,000	25,000	11,000	28,000	55,000	24,000				-	-	1,360,000	150,000		40,000	40,000						116,000						
201	育英國小	874,000	20,000	11,000	17,000	97,000	18,000				-	-	340,000			30,000	8,000						33,000		100,000	200,000			
202	靜修國小	1,199,000	25,000	11,000	14,000	37,000	36,000				-	-	1,020,000				56,000												
203	僑信國小	716,000	25,000	11,000	14,000	34,000	24,000				-	-	340,000	150,000		40,000	16,000	20,000					42,000						
204	員東國小	958,000	15,000	11,000	6,000	12,000	36,000				-	-	680,000	150,000			8,000	40,000											
205	饒明國小	379,000	-	11,000	9,000	11,000	-				-	-	340,000				8,000												
206	東山國小	161,000	15,000	11,000	6,000	16,000	24,000				-	-			50,000		8,000					31,000							
207	青山國小	507,000	20,000	21,000	12,000	58,000	48,000				-	-	340,000				8,000												
208	明湖國小	556,000	-	11,000	3,000	4,000	-				-	536,000										2,000							
209	大村國小	805,000	20,000	11,000	9,000	21,000	36,000				-	-	680,000				8,000	20,000											
210	大西國小	29,000	10,000	11,000	3,000	5,000	-				-	-																	
211	村上國小	2,607,000	15,000	11,000	6,000	12,000	24,000				-	-	340,000	150,000			8,000		2,041,000										
212	村東國小	766,000	10,000	11,000	6,000	21,000	24,000				-	536,000		150,000			8,000												
213	永靖國小	1,743,000	25,000	11,000	12,000	42,000	12,000				-	-	1,020,000	300,000			16,000	20,000					35,000	250,000					
214	福德國小	60,000	10,000	11,000	6,000	9,000	24,000				-	-																	
215	永興國小	59,000	15,000	11,000	6,000	12,000	-				-	-					8,000										7,000		
216	福興國小	608,000	10,000	11,000	6,000	25,000	24,000				-	-	340,000				8,000		184,000										
217	德興國小	571,000	10,000	11,000	6,000	8,000	-				-	536,000																	
218	田中國小	458,000	20,000	11,000	12,000	27,000	-				-	-	340,000				8,000	40,000											
219	三潭國小	409,000	10,000	11,000	6,000	21,000	-				-	-	340,000				8,000					13,000							
220	大安國小	554,000	-	11,000	3,000	4,000	-				-	536,000																	
221	內安國小	556,000	-	11,000	3,000	6,000	-				-	536,000																	
222	東和國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
223	明禮國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
224	社頭國小	787,000	20,000	11,000	9,000	14,000	18,000				-	-	680,000				8,000					27,000							
225	橋頭國小	395,000	10,000	11,000	6,000	9,000	-				-	-							359,000										
226	朝興國小	33,000	10,000	11,000	3,000	5,000	-				-	-										4,000							
227	清水國小	1,814,000	10,000	11,000	3,000	6,000	-	1,784,000		1,099,000	清水童軍營地	-																	
228	清雅國小	386,000	-	11,000	3,000	8,000	24,000				-	-	340,000																
229	二水國小	3,315,000	15,000	11,000	6,000	10,000	24,000				-	-		150,000					3,090,000								9,000		
230	復興國小	564,000	10,000	11,000	3,000	4,000	-				-	536,000																	
231	源泉國小	565,000	-	11,000	3,000	7,000	-				-	536,000					8,000												
232	北斗國小	910,000	20,000	11,000	6,000	15,000	-				-	-	680,000	150,000			8,000	20,000											
233	萬來國小	458,000	15,000	11,000	6,000	42,000	18,000				-	-	340,000				16,000										10,000		
234	螺青國小	44,000	-	11,000	3,000	22,000	-				-	-					8,000												
235	大新國小	715,000	10,000	11,000	3,000	5,000	-				-	536,000		150,000															
236	螺陽國小	374,000	-	11,000	6,000	9,000	-				-	-	340,000				8,000												
237	田尾國小	799,000	20,000	11,000	12,000	25,000	18,000				-	-	680,000				8,000		25,000										
238	南鎮國小	420,000	10,000	11,000	6,000	21,000	24,000				-	-	340,000				8,000												
239	陸豐國小	28,000	-	11,000	3,000	6,000	-				-	-					8,000												
240	仁豐國小	705,000	-	11,000	3,000	5,000	-				-	536,000		150,000															
241	埤頭國小	439,000	15,000	11,000	6,000	23,000	24,000				-	-	340,000				8,000					12,000							
242	合興國小	589,000	10,000	11,000	6,000	26,000	-				-	-	340,000	150,000			8,000					38,000							
243	豐崙國小	558,000	-	11,000	3,000	8,000	-				-	536,000																	
244	芙朝國小	576,000	10,000	11,000	6,000	29,000	-				-	-		150,000					368,000			2,000							
245	中和國小	361,000	10,000	11,000	3,000	8,000	-				-	-							329,000										
246	大湖國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
247	溪州國小	410,000	-	11,000	6,000	25,000	-				-	-	340,000				8,000	20,000											
248	僑義國小	586,000	-	11,000	3,000	5,000	24,000				-	536,000										7,000							
249	三條國小	715,000	-	11,000	3,000	15,000	-				-	536,000		150,000															
250	水尾國小	554,000	-	11,000	3,000	4,000	-				-	536,000																	
251	潮洋國小	558,000	-	11,000	3,000	8,000	-				-	536,000																	
252	※成功國小	549,000	15,000	22,000	6,000	8,000	-				-	-	340,000	150,000			8,000												

表4-106年度教育處核列經費明細表

代號	學校名稱	縣款總計	一、檢查、維護費					二、代管公設地				三、人員費			四、班級費				五、其他經費									六、補校	
			1-1-建築物安全檢查簽證費	1-2-消防安全檢查簽證費	1-3-飲水機檢驗費	1-4-飲水機維修費	1-5-無障礙電梯養護費(102特教科新增)	管理維護經費-支出1(縣款)	管理維護經費-支出2(縣款)	管理維護經費-收入(收支對列)	地點說明	3-1-校護薪資(國小)	3-2-補助進用身障臨時人員經費(含年終獎金)	3-3-校園安全環境清理維護費(工友缺額)	4-1-體育班(270萬額度)	4-2-才藝班經費(每班1萬)	4-3-分散式資源班及啓聰班業務費(每班8,000)	4-4-啓智班業務費(每班2萬)	5-1校地租金	5-2交通費(含國小裁併校之交通費)	5-3游泳池水電費補助	5-4地層下陷水費補助(103年新增)	5-5補助表燈電費(103年度新增)	5-6特教及幼教資源中心運作經費(國小)	5-7充實急救教育中心設備(國小)	5-8辦理急救教育研習(國小)	5-9幹事兼辦2校交通費(國小)	服務費	材料及用品費
253	圳寮國小	563,000	10,000	11,000	3,000	3,000	-				-	536,000																	
254	大莊國小	30,000	10,000	11,000	3,000	6,000	-				-	-																	
255	南州國小	30,000	10,000	11,000	3,000	6,000	-				-	-																	
256	二林國小	1,402,000	25,000	11,000	9,000	22,000	12,000	250,000			第二校區	-	1,020,000				16,000	20,000				17,000							
257	興華國小	721,000	10,000	11,000	3,000	8,000	-				-	536,000		150,000								3,000							
258	中正國小	3,376,000	20,000	11,000	12,000	25,000	18,000	1,520,000		480,000	二林文化教育園區	-	680,000				8,000	60,000		1,022,000									
259	育德國小	707,000	-	11,000	3,000	6,000	-				-	536,000		150,000								1,000							
260	香田國小	704,000	-	11,000	3,000	4,000	-				-	536,000		150,000															
261	廣興國小	553,000	-	11,000	2,000	4,000	-				-	536,000																	
262	萬興國小	418,000	-	11,000	3,000	32,000	24,000				-	-	340,000				8,000												
263	新生國小	582,000	-	11,000	3,000	8,000	24,000				-	536,000																	
264	中興國小	204,000	-	11,000	3,000	7,000	24,000				-	-		150,000								9,000							
265	原斗國小	66,000	-	11,000	3,000	16,000	24,000				-	-										12,000							
266	萬合國小	554,000	-	11,000	3,000	4,000	-				-	536,000																	
267	大城國小	418,000	15,000	11,000	6,000	14,000	24,000				-	-	340,000				8,000												
268	永光國小	557,000	-	11,000	3,000	5,000	-				-	536,000										2,000							
269	西港國小	712,000	10,000	11,000	3,000	2,000	-				-	536,000		150,000															
270	美豐國小	562,000	-	11,000	3,000	6,000	-				-	536,000										6,000							
271	頂庄國小	563,000	-	11,000	3,000	5,000	-				-	536,000										8,000							
272	潭墘國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
273	竹塘國小	586,000	10,000	11,000	3,000	20,000	-				-	-	340,000	150,000			8,000					32,000					12,000		
274	田頭國小	554,000	-	11,000	3,000	4,000	-				-	536,000																	
275	民靖國小	554,000	-	11,000	3,000	4,000	-				-	536,000																	
276	長安國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
277	土庫國小	555,000	-	11,000	3,000	5,000	-				-	536,000																	
278	芳苑國小	581,000	-	11,000	3,000	7,000	24,000				-	536,000																	
279	後寮國小	563,000	10,000	11,000	3,000	3,000	-				-	536,000																	
280	民權國小	557,000	-	11,000	3,000	7,000	-				-	536,000																	
281	育華國小	556,000	-	11,000	3,000	6,000	-				-	536,000																	
282	草湖國小	573,000	-	11,000	3,000	23,000	-				-	536,000																	
283	建新國小	745,000	10,000	11,000	3,000	8,000	24,000				-	536,000		150,000								3,000							
284	漢寶國小	230,000	20,000	11,000	5,000	20,000	24,000				-	-		150,000															
285	王功國小	995,000	10,000	11,000	6,000	13,000	48,000				-	536,000	340,000				8,000					23,000							
286	新寶國小	705,000	-	11,000	3,000	5,000	-				-	536,000		150,000															
287	路上國小	1,368,000	-	11,000	6,000	9,000	-				-	536,000		150,000						656,000									
288			-	-	-	-	-				-	-																	
289	和仁國小	424,000	20,000	11,000	6,000	15,000	18,000				-	-	340,000				8,000										6,000		
290	鹿東國小	1,540,000	25,000	11,000	26,000	72,000	12,000	350,000			鹿港文小六	-	1,020,000				24,000												
291	舊社國小	575,000	15,000	11,000	6,000	15,000	24,000				-	-	340,000	150,000			8,000										6,000		
292	崙雅國小	586,000	15,000	11,000	9,000	13,000	48,000				-	-	340,000	150,000															
293	新民國小	549,000	-	11,000	6,000	16,000	18,000				-	-	340,000	150,000			8,000												
294	大成國小	1,995,000	9,000	22,000	12,000	26,000	18,000				-	-	1,360,000	450,000			8,000	40,000						50,000					
295	湖北國小	1,095,000	20,000	11,000	6,000	16,000	54,000				-	-	680,000	300,000			8,000												

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
	總計	515,439,716	-	515,439,716		9,914,514	76,888,248	86,802,762	63,593,942	231,000	63,362,942	-	-	-	150,165,704	665,605,420
	高中合計	66,937,613	-	66,937,613		4,960,308	14,549,233	19,509,541	17,270,002	-	17,270,002	-	-	-	36,779,543	103,717,156
	國中合計	196,219,468	-	196,219,468		- 1,551,292	26,512,339	24,961,047	9,934,089	-	9,934,089	-	-	-	34,895,136	231,114,604
	國小合計	252,282,635	-	252,282,635		6,505,498	35,826,676	42,332,174	36,389,851	231,000	36,158,851	-	-	-	78,491,025	330,773,660
067	二林高中	18,357,118		18,357,118		439,543	2,965,277	3,404,820	1,180		1,180				3,406,000	21,763,118
068	彰藝高中	15,468,303		15,468,303		3,957,124	2,757,004	6,714,128	7,328,120		7,328,120				14,042,248	29,510,551
069	成功高中	4,974,486		4,974,486		- 311,415	3,129,471	2,818,056	2,001,167		2,001,167				4,819,223	9,793,709
070	田中高中	5,598,074		5,598,074		- 1,229,834	3,264,387	2,034,553	1,755,388		1,755,388				3,789,941	9,388,015
071	和美高中	22,539,632		22,539,632		2,104,890	2,433,094	4,537,984	6,184,147		6,184,147				10,722,131	33,261,763
072	陽明國中	13,009,978		13,009,978		-	1,945,232	1,945,232	1,658,203		1,658,203				3,603,435	16,613,413
073	彰安國中	6,704,387		6,704,387		- 498,345	1,815,671	1,317,326	200,668		200,668				1,517,994	8,222,381
074	鹿港國中	6,137,689		6,137,689		- 6,100	1,241,952	1,235,852	61,052		61,052				1,296,904	7,434,593
075	福興國中	11,940,925		11,940,925		- 1,184,266	1,792,068	607,802	491		491				608,293	12,549,218
076				0				-	-		-				-	-
077	伸港國中	4,906,393		4,906,393		786,193	586,295	1,372,488	1,281,100		1,281,100				2,653,588	7,559,981
078	線西國中	773,225		773,225		113,980	270,706	384,686	501		501				385,187	1,158,412
079	花壇國中	5,767,374		5,767,374		30,633	437,251	467,884	239,649		239,649				707,533	6,474,907
080	芬園國中	4,496,571		4,496,571		336,695	221,142	557,837	448		448				558,285	5,054,856
081	彰德國中	5,390,618		5,390,618		557,388	154,512	711,900	201,377		201,377				913,277	6,303,895
082	鹿鳴國中	4,343,029		4,343,029		185,866	546,187	732,053	432		432				732,485	5,075,514
083	秀水國中	13,533,370		13,533,370		793,050	892,814	1,685,864	525,122		525,122				2,210,986	15,744,356
084	員林國中	4,654,225		4,654,225		220,399	649,785	870,184	452		452				870,636	5,524,861
085	明倫國中	12,038,464		12,038,464		- 957,051	1,827,674	870,623	1,200		1,200				871,823	12,910,287
086	大村國中	1,108,916		1,108,916		8,470	281,000	289,470	1,970,231		1,970,231				2,259,701	3,368,617
087	永靖國中	4,711,090		4,711,090		- 503,948	1,086,441	582,493	805		805				583,298	5,294,388
088	埔心國中	2,574,951		2,574,951		- 123,783	210,352	86,569	660,053		660,053				746,622	3,321,573
089	社頭國中	5,830,895		5,830,895		185,678	434,967	620,645	976		976				621,621	6,452,516
090	二水國中	3,084,884		3,084,884		9,217	315,374	324,591	237,144		237,144				561,735	3,646,619
091	溪湖國中	9,313,459		9,313,459		223,583	637,499	861,082	1,714,814		1,714,814				2,575,896	11,889,355
092	埔鹽國中	3,741,618		3,741,618		103,276	357,650	460,926	321,153		321,153				782,079	4,523,697
				0				-	-		-				-	-
094	北斗國中	3,381,240		3,381,240		- 71,022	1,784,801	1,713,779	511		511				1,714,290	5,095,530
				0				-	-		-				-	-
096	萬興國中	2,895,190		2,895,190		162,779	50,907	213,686	102,293		102,293				315,979	3,211,169
097	田尾國中	4,753,374		4,753,374		201,867	341,157	543,024	198		198				543,222	5,296,596
098	溪州國中	2,566,387		2,566,387		- 150,462	532,874	382,412	1,474		1,474				383,886	2,950,273
099	溪陽國中	3,190,508		3,190,508		180,431	323,361	503,792	482		482				504,274	3,694,782

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
100	竹塘國中	2,908,683		2,908,683		- 70,225	862,233	792,008	26,431		26,431				818,439	3,727,122
101	埤頭國中	6,284,195		6,284,195		110,284	500,410	610,694	1,039		1,039				611,733	6,895,928
102	芳苑國中	2,401,780		2,401,780		7,462	157,049	164,511	1,248		1,248				165,759	2,567,539
103	草湖國中	3,150,949		3,150,949		- 72,786	314,189	241,403	1,629		1,629				243,032	3,393,981
104	大城國中	1,833,402		1,833,402		- 47,406	275,703	228,297	1,365		1,365				229,662	2,063,064
105	和群國中	605,804		605,804		218,554	44,358	262,912	600,338		600,338				863,250	1,469,054
106	大同國中	15,219,747		15,219,747		- 508,892	1,679,007	1,170,115	686		686				1,170,801	16,390,548
107	原斗國中	3,244,839		3,244,839		11,145	27,511	38,656	49,644		49,644				88,300	3,333,139
108	彰興國中	8,565,895		8,565,895		- 542,051	1,388,537	846,486	21,600		21,600				868,086	9,433,981
109	彰泰國中	8,972,677		8,972,677		- 1,122,009	1,833,880	711,871	493		493				712,364	9,685,041
	信義國中			0				-	-		-				-	-
111	小	2,182,737		2,182,737		- 139,896	691,790	551,894	48,787		48,787				600,681	2,783,418
112				0				-	-		-				-	-
113				0				-	-		-				-	-
114				0				-	-		-				-	-
115				0				-	-		-				-	-
116				0				-	-		-				-	-
117				0				-	-		-				-	-
118				0				-	-		-				-	-
119				0				-	-		-				-	-
120				0				-	-		-				-	-
121	中山國小	766,953		766,953		- 633,953	1,255,027	621,074	1,815,341		1,815,341				2,436,415	3,203,368
122	民生國小	1,903,598		1,903,598		- 728,617	871,700	143,083	822		822				143,905	2,047,503
123	※平和國小	3,052,462		3,052,462		183,148	148,000	331,148	145,996		145,996				477,144	3,529,606
124	南郭國小	1,412,669		1,412,669		-	926,351	926,351	813,011		813,011				1,739,362	3,152,031
125	南興國小	4,017,966		4,017,966		-	719,170	719,170	155,303		155,303				874,473	4,892,439
126	東芳國小	2,063,645		2,063,645		118,457	226,096	344,553	1,199		1,199				345,752	2,409,397
127	泰和國小	704,393		704,393		113,975	772,224	886,199	1,270,906		1,270,906				2,157,105	2,861,498
128	三民國小	194,872		194,872		26,765	2,160	28,925	1,069		1,069				29,994	224,866
129	聯興國小	2,187,593		2,187,593		110,490	58,498	168,988	982		982				169,970	2,357,563
130	大竹國小	2,232,500		2,232,500		85,708	265,638	351,346	498		498				351,844	2,584,344
131	國聖國小	30,640		30,640		- 12,019	36,546	24,527	992		992				25,519	56,159
132	快官國小	706,528		706,528		128,694	58,000	186,694	118,058		118,058				304,752	1,011,280
133	石牌國小	236,982		236,982		87,351	31,000	118,351	76,486		76,486				194,837	431,819
134	忠孝國小	5,693,370		5,693,370		361,680	433,415	795,095	2,976,752		2,976,752				3,771,847	9,465,217
135	芬園國小	1,757,189		1,757,189		43,718	390,816	434,534	675,063		675,063				1,109,597	2,866,786

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
136	富山國小	281,283		281,283		74,974	37,815	112,789	161,053		161,053				273,842	555,125
137	寶山國小	480,994		480,994		121,850	-	121,850	293,629		293,629				415,479	896,473
138	同安國小	2,426,768		2,426,768		226,855	505	227,360	647,500		647,500				874,860	3,301,628
139	文德國小	444,006		444,006		95,348	97,514	192,862	813		813				193,675	637,681
140	茄苳國小	1,330,259		1,330,259		1,985	41,824	43,809	1,211		1,211				45,020	1,375,279
141	花壇國小	2,663,459		2,663,459		69,588	80,156	149,744	289,072		289,072				438,816	3,102,275
142	文祥國小	764,929		764,929		105,980	77,316	183,296	91,773		91,773				275,069	1,039,998
143	華南國小	547,850		547,850		24,864	256,423	281,287	129,389		129,389				410,676	958,526
144	僑愛國小	1,345,199		1,345,199		56,619	201,255	257,874	80,249		80,249				338,123	1,683,322
145	三春國小	1,386,053		1,386,053		29,137	110,815	139,952	728		728				140,680	1,526,733
146	白沙國小	2,519,071		2,519,071		94,686	33,211	127,897	240,323	40,000	200,323	105年度動支基金賸餘購置電腦主機等			328,220	2,847,291
147	和美國小	3,421,335		3,421,335		263,000	337,649	600,649	784,074		784,074				1,384,723	4,806,058
148	和東國小	2,548,377		2,548,377		- 150,023	814,805	664,782	352,573		352,573				1,017,355	3,565,732
149	大嘉國小	644,148		644,148		- 92,538	110,349	17,811	7,493		7,493				25,304	669,452
150	大榮國小	1,101,526		1,101,526		47,671	101,663	149,334	136,790		136,790				286,124	1,387,650
151	新庄國小	615,022		615,022		40,909	263,000	303,909	265,829		265,829				569,738	1,184,760
152	培英國小	1,287,114		1,287,114		135,536	145,608	281,144	514,225		514,225				795,369	2,082,483
153	線西國小	2,773,642		2,773,642		407,563	253,984	661,547	692,480		692,480				1,354,027	4,127,669
154	曉陽國小	1,085,053		1,085,053		227,601	- 49,988	177,613	469,694		469,694				647,307	1,732,360
155	新港國小	1,493,623		1,493,623		46,325	180,514	226,839	1,002		1,002				227,841	1,721,464
156	伸東國小	2,864,298		2,864,298		- 69,861	434,621	364,760	1,034		1,034				365,794	3,230,092
157	伸仁國小	195,478		195,478		187,835	2,121	189,956	208,552		208,552				398,508	593,986
158	大同國小	2,292,962		2,292,962		- 103,652	298,452	194,800	1,166		1,166				195,966	2,488,928
159	鹿港國小	1,610,695		1,610,695		- 187,056	300,417	113,361	336,855		336,855				450,216	2,060,911
160	文開國小	4,448,227		4,448,227		126,370	386,975	513,345	113,237		113,237				626,582	5,074,809
161	洛津國小	1,954,836		1,954,836		61,067	151,747	212,814	1,686		1,686				214,500	2,169,336
162	海埔國小	2,392,003		2,392,003		- 28,665	221,175	192,510	615		615				193,125	2,585,128
163	新興國小	109,398		109,398		102,906	106,016	208,922	999		999				209,921	319,319
164	草港國小	130,882		130,882		- 75,233	252,000	176,767	1,007		1,007				177,774	308,656
165	頂番國小	3,591,447		3,591,447		126,619	274,499	401,118	920,885		920,885				1,322,003	4,913,450
166	東興國小	1,110,073		1,110,073		- 56,595	360,145	303,550	1,771		1,771				305,321	1,415,394
167	管嶼國小	1,595,971		1,595,971		149,804	265,523	415,327	308,081		308,081				723,408	2,319,379
168	文昌國小	248,389		248,389		17,212	175,907	193,119	7,201		7,201				200,320	448,709
169	西勢國小	1,576,810		1,576,810		203,851	171,630	375,481	1,134		1,134				376,615	1,953,425
170	大興國小	1,916,936		1,916,936		14,727	291,022	305,749	228,832		228,832				534,581	2,451,517
171	永豐國小	416,040		416,040		106,334	54,962	161,296	8,750		8,750				170,046	586,086
172	日新國小	868,620		868,620		16,972	82,025	98,997	641		641				99,638	968,258

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
173	育新國小	902,353		902,353		-203,832	476,020	272,188	43,390		43,390				315,578	1,217,931
174	秀水國小	987,976		987,976		26,459	66,427	92,886	1,221		1,221				94,107	1,082,083
175	馬興國小	1,621,877		1,621,877		114,558	56,822	171,380	834		834				172,214	1,794,091
176	華龍國小	254,026		254,026		73,014	87,048	160,062	21,565		21,565				181,627	435,653
177	明正國小	4,308,766		4,308,766		83,377	8,511	91,888	472,811		472,811				564,699	4,873,465
178	陝西國小	1,108,069		1,108,069		56,435	48,497	104,932	354,468		354,468				459,400	1,567,469
179	育民國小	973,069		973,069		97,504	23,324	120,828	263,293		263,293				384,121	1,357,190
180	溪湖國小	1,479,790		1,479,790		46,251	256,323	302,574	682,556		682,556				985,130	2,464,920
181	東溪國小	22,983		22,983		33,701	8,754	42,455	-19		-19				42,436	65,419
182	湖西國小	1,689,001		1,689,001		-14,668	212,389	197,721	571		571				198,292	1,887,293
183	湖東國小	5,115,864		5,115,864		-91,215	207,420	116,205	189,427		189,427				305,632	5,421,496
184	湖南國小	1,763,797		1,763,797		34,174	196,694	230,868	65,030		65,030				295,898	2,059,695
185	媽厝國小	284,889		284,889		23,130	103,457	126,587	863		863				127,450	412,339
186	埔鹽國小	1,152,381		1,152,381		255,024	141,185	396,209	88,293		88,293				484,502	1,636,883
187	大園國小	252,720		252,720		36,914	134,932	171,846	53,599		53,599				225,445	478,165
188	南港國小	96,090		96,090		142,962	2,989	145,951	450,532		450,532				596,483	692,573
189	好修國小	2,523,378		2,523,378		-225,432	440,645	215,213	874		874				216,087	2,739,465
190	永樂國小	321,840		321,840		379,452	8,808	388,260	794		794				389,054	710,894
191	新水國小	979,344		979,344		127,331	26,405	153,736	46,101		46,101				199,837	1,179,181
192	天盛國小	552,031		552,031		87,608	77,521	165,129	1,316		1,316				166,445	718,476
193	埔心國小	3,342,233		3,342,233		39,472	383,523	422,995	382,697		382,697				805,692	4,147,925
194	太平國小	1,122,630		1,122,630		79,181	126,900	206,081	10,567		10,567				216,648	1,339,278
195	舊館國小	316,656		316,656		-8,783	129,924	121,141	1,741		1,741				122,882	439,538
196	羅厝國小	289,226		289,226		116,288	8,500	124,788	391,559		391,559				516,347	805,573
197	鳳霞國小	198,866		198,866		135,144	51,983	187,127	316,627		316,627				503,754	702,620
198	梧鳳國小	1,466,757		1,466,757		8,454	117,439	125,893	61,283		61,283				187,176	1,653,933
199	明聖國小	914,407		914,407		103,043	137,056	240,099	154,349		154,349				394,448	1,308,855
200	員林國小	2,833,927		2,833,927		-606,173	620,741	14,568	675		675				15,243	2,849,170
201	育英國小	2,265,152		2,265,152		281,410	329,734	611,144	337,822		337,822				948,966	3,214,118
202	靜修國小	4,572,629		4,572,629		40,454	458,455	498,909	596,663		596,663				1,095,572	5,668,201
203	僑信國小	305,815		305,815		-	403,311	403,311	818,997		818,997				1,222,308	1,528,123
204	員東國小	2,390,730		2,390,730		208,505	157,400	365,905	408,166		408,166				774,071	3,164,801
205	饒明國小	570,337		570,337		6,791	424,202	430,993	132,285		132,285				563,278	1,133,615
206	東山國小	1,248,093		1,248,093		-70,100	163,120	93,020	1,012		1,012				94,032	1,342,125
207	青山國小	1,544,913		1,544,913		-335,992	574,315	238,323	469,365		469,365				707,688	2,252,601
208	明湖國小	250,962		250,962		51,654	183,828	235,482	1,409		1,409				236,891	487,853
209	大村國小	1,709,376		1,709,376		-201,520	422,143	220,623	11,205		11,205				231,828	1,941,204

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
210	大西國小	282,815		282,815		-60,591	255,156	194,565	199,412		199,412				393,977	676,792
211	村上國小	1,185,719		1,185,719		179,856	77,145	257,001	473,995		473,995				730,996	1,916,715
212	村東國小	1,031,916		1,031,916		44,823	51,799	96,622	9,107		9,107				105,729	1,137,645
213	永靖國小	4,620,318		4,620,318		632,066	267,487	899,553	688,094		688,094				1,587,647	6,207,965
214	福德國小	765,413		765,413		41,981	67,012	108,993	209,055		209,055				318,048	1,083,461
215	永興國小	836,082		836,082		208,694	68,119	276,813	349,804		349,804				626,617	1,462,699
216	福興國小	101,007		101,007		8,088	143,598	151,686	1,231		1,231				152,917	253,924
217	德興國小	85,947		85,947		11,046	28,044	39,090	1,435		1,435				40,525	126,472
218	田中國小	3,221,331		3,221,331		-114,314	504,865	390,551	486,151		486,151				876,702	4,098,033
219	三潭國小	116,425		116,425		-47,731	431,911	384,180	47,106		47,106				431,286	547,711
220	大安國小	368,661		368,661		129,624	208,682	338,306	1,403		1,403				339,709	708,370
221	內安國小	198,696		198,696		13,255	101,870	115,125	1,554		1,554				116,679	315,375
222	東和國小	1,075,033		1,075,033		-33,812	8,385	-25,427	515,533	191,000	324,533	105年度動支基金賸餘購置冰箱等			299,106	1,374,139
223	明禮國小	456,898		456,898		108,407	46,385	154,792	240,102		240,102				394,894	851,792
224	社頭國小	4,717,523		4,717,523		53,411	330,423	383,834	485,950		485,950				869,784	5,587,307
225	橋頭國小	3,498,084		3,498,084		-5,786	202,956	197,170	417,155		417,155				614,325	4,112,409
226	朝興國小	664,207		664,207		38,459	93,070	131,529	16,706		16,706				148,235	812,442
227	清水國小	2,502,495		2,502,495		-446,612	1,585,470	1,138,858	1,726,469		1,726,469				2,865,327	5,367,822
228	湳雅國小	1,021,322		1,021,322		-58,565	286,823	228,258	1,197		1,197				229,455	1,250,777
229	二水國小	1,521,872		1,521,872		-11,567	258,386	246,819	862		862				247,681	1,769,553
230	復興國小	332,042		332,042		120,830	1,144	121,974	418,260		418,260				540,234	872,276
231	源泉國小	316,340		316,340		-29,224	146,134	116,910	268,128		268,128				385,038	701,378
232	北斗國小	799,031		799,031		68,128	494,311	562,439	1,444		1,444				563,883	1,362,914
233	萬來國小	1,961,858		1,961,858		-57,712	323,741	266,029	882,004		882,004				1,148,033	3,109,891
234	螺青國小	1,907,667		1,907,667		107,564	6,998	114,562	423		423				114,985	2,022,652
235	大新國小	1,049,589		1,049,589		3,973	40,000	43,973	127,558		127,558				171,531	1,221,120
236	螺陽國小	91,864		91,864		51,228	146,895	198,123	193,704		193,704				391,827	483,691
237	田尾國小	4,496,319		4,496,319		329,574	100,856	430,430	976,808		976,808				1,407,238	5,903,557
238	南鎮國小	1,122,206		1,122,206		113,508	-	113,508	356,386		356,386				469,894	1,592,100
239	陸豐國小	1,788,131		1,788,131		-132,831	226,961	94,130	370		370				94,500	1,882,631
240	仁豐國小	826,359		826,359		29,956	149,012	178,968	74,335		74,335				253,303	1,079,662
241	埤頭國小	1,897,208		1,897,208		85,391	255,110	340,501	1,512		1,512				342,013	2,239,221
242	合興國小	5,840,461		5,840,461		-62,418	216,000	153,582	1,481		1,481				155,063	5,995,524
243	豐崙國小	877,750		877,750		76,656	1,920	78,576	155,918		155,918				234,494	1,112,244
244	芙朝國小	152,439		152,439		-115,849	326,010	210,161	84,471		84,471				294,632	447,071
245	中和國小	1,566,210		1,566,210		-4,519	133,654	129,135	58,652		58,652				187,787	1,753,997

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
246	大湖國小	1,285,735		1,285,735		107,099	1,364	108,463	249,833		249,833				358,296	1,644,031
247	溪州國小	790,181		790,181		-13,654	83,114	69,460	2,208		2,208				71,668	861,849
248	僑義國小	38,193		38,193		33,213	128,309	161,522	89,425		89,425				250,947	289,140
249	三條國小	252,283		252,283		-10,417	58,485	48,068	52,002		52,002				100,070	352,353
250	水尾國小	668,605		668,605		-	71,644	71,644	3,086		3,086				74,730	743,335
251	潮洋國小	887,437		887,437		40,174	113,130	153,304	359,597		359,597				512,901	1,400,338
252	※成功國小	1,973,803		1,973,803		399,237	161,155	560,392	69,766		69,766				630,158	2,603,961
253	圳寮國小	873,489		873,489		12,044	152,215	164,259	996		996				165,255	1,038,744
254	大莊國小	158,572		158,572		13,702	101,009	114,711	1,150		1,150				115,861	274,433
255	南州國小	2,721,598		2,721,598		-15,207	175,725	160,518	1,191		1,191				161,709	2,883,307
256	二林國小	4,857,274		4,857,274		38,393	511,587	549,980	451,748		451,748				1,001,728	5,859,002
257	興華國小	540,550		540,550		71,455	189,369	260,824	167,733		167,733				428,557	969,107
258	中正國小	6,855,167		6,855,167		-552,560	1,158,470	605,910	1,159		1,159				607,069	7,462,236
259	育德國小	1,128,352		1,128,352		107,751	88,000	195,751	1,552		1,552				197,303	1,325,655
260	香田國小	425,004		425,004		-50,001	150,678	100,677	845		845				101,522	526,526
261	廣興國小	1,060,132		1,060,132		21,927	100,000	121,927	1,507		1,507				123,434	1,183,566
262	萬興國小	148,589		148,589		261,292	5,686	266,978	387,641		387,641				654,619	803,208
263	新生國小	905,375		905,375		117,619	53,313	170,932	981		981				171,913	1,077,288
264	中興國小	328,105		328,105		56,836	204,499	261,335	422		422				261,757	589,862
265	原斗國小	1,417,496		1,417,496		61,227	110,429	171,656	127,076		127,076				298,732	1,716,228
266	萬合國小	697,701		697,701		-28,206	73,809	45,603	1,660		1,660				47,263	744,964
267	大城國小	1,661,643		1,661,643		-20,788	249,909	229,121	25,346		25,346				254,467	1,916,110
268	永光國小	1,671,228		1,671,228		80,036	42,819	122,855	1,107		1,107				123,962	1,795,190
269	西港國小	1,368,219		1,368,219		72,496	409,786	482,282	959		959				483,241	1,851,460
270	美豐國小	388,384		388,384		-36,257	80,977	44,720	1,422		1,422				46,142	434,526
271	頂庄國小	524,155		524,155		-23,267	82,304	59,037	49		49				59,086	583,241
272	潭墘國小	50,559		50,559		-12,274	89,696	77,422	1,550		1,550				78,972	129,531
273	竹塘國小	2,876,044		2,876,044		131,333	255,723	387,056	560,567		560,567				947,623	3,823,667
274	田頭國小	299,013		299,013		49,303	133,617	182,920	34,667		34,667				217,587	516,600
275	民靖國小	103,759		103,759		-49,176	150,291	101,115	713		713				101,828	205,587
276	長安國小	323,043		323,043		81,163	77,851	159,014	1,252		1,252				160,266	483,309
277	土庫國小	861,510		861,510		90,814	210,938	301,752	469		469				302,221	1,163,731
278	芳苑國小	494,216		494,216		12,938	73,225	86,163	1,445		1,445				87,608	581,824
279	後寮國小	1,540,298		1,540,298		22,738	53,287	76,025	561		561				76,586	1,616,884
280	民權國小	1,996,340		1,996,340		-54,079	287,928	233,849	199		199				234,048	2,230,388
281	育華國小	164,025		164,025		-5,740	48,063	42,323	61,741		61,741				104,064	268,089
282	草湖國小	432,170		432,170		-2,164	1,166	-998	13,283		13,283				12,285	444,455

各校104年度基金賸餘情形

代號	名稱	106年度預算可編列數(第一階段:104年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										合計 (12)=(3)+(11)
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	(一)104年度經費賸餘			(二)以前年度基金賸餘數(滾存數)				(三)其他		合計 (11)=(6)+(9)+(10)	
						屬縣款 (4)	屬收支對列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數動支數 (8)	合計 (9)=(7)-(8)	滾存數動支說明	調整數 (10)	調整原因說明		
283	建新國小	742,483		742,483		43,774	4,012	47,786	113,696		113,696				161,482	903,965
284	漢寶國小	1,487,423		1,487,423		53,856	75,397	129,253	1,197		1,197				130,450	1,617,873
285	王功國小	938,148		938,148		- 90,463	191,000	100,537	21,504		21,504				122,041	1,060,189
286	新寶國小	493,440		493,440		6,144	25,058	31,202	21,375		21,375				52,577	546,017
287	路上國小	733,766		733,766		75,792	144,286	220,078	1,484		1,484				221,562	955,328
288				0				-	-		-				-	-
289	和仁國小	1,794,108		1,794,108		104,479	56,511	160,990	1,083		1,083				162,073	1,956,181
290	鹿東國小	3,518,731		3,518,731		325,603	132,022	457,625	968,224		968,224				1,425,849	4,944,580
291	舊社國小	3,240,868		3,240,868		132,502	140,747	273,249	586,357		586,357				859,606	4,100,474
292	崙雅國小	1,605,268		1,605,268		- 67,921	345,455	277,534	332,651		332,651				610,185	2,215,453
293	新民國小	4,226,859		4,226,859		79,403	329,832	409,235	971		971				410,206	4,637,065
294	大成國小	1,145,964		1,145,964		372,259	302,151	674,410	461		461				674,871	1,820,835
295	湖北國小	1,113,003		1,113,003		- 50,454	159,262	108,808	1,400		1,400				110,208	1,223,211