

各校105年度基金積餘情形

單位：元

代號	名稱	107年度預算可編列數(第一階段以前年度基金積餘數)															第二階段				
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)															107年度預算移用以前年度基金積餘數			滾存數 =(3)+(12)-(15) (S欄位-V欄位)	
		(一)105年度基金積餘							(二)以前年度基金積餘數(滾存)								總計 =(3)+(12)	屬縣款應控管數 (13)	屬學校財源 (14)		合計 (15)=(13)+(14)
		調整 數 (2)	合計 (3)=(1)+(2)	調整原 因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計 (8)=(5)+(6)+(7)	調整原 因說明	積餘數 (9)	積餘數 動支數 (10)	合計 (11)=(9)-(10)	積餘數(滾存) 說明	合計 (12)=(8)+(11)							
	總計	557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	747,017,321	557,464,000	71,486,000	628,950,000	118,067,321	
	高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	131,084,637	81,653,000	12,925,000	94,578,000	36,506,637	
	國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	267,792,075	225,707,000	25,085,000	250,792,000	17,000,075	
	國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	348,140,609	250,104,000	33,476,000	283,580,000	64,560,609	
067	二林高中	19,617,792		19,617,792		(1,132,209)	4,284,028		3,151,819		1,367,118		1,367,118		4,518,937	24,136,729	19,617,000	3,626,000	23,243,000	893,729	
068	彰德高中	14,374,807		14,374,807		1,760,287	6,823,221		8,583,508		10,742,551		10,742,551		19,326,059	33,700,866	14,374,000	8,076,000	22,450,000	11,250,866	
069	成功高中	12,531,148		12,531,148		1,391,201	1,450,012		2,841,213		4,757,709		4,757,709		7,598,922	20,130,070	12,531,000	0	12,531,000	7,599,070	
070	田中高中	12,263,861		12,263,861		(74,137)	3,454,555		3,380,418		1,279,015		1,279,015		4,659,433	16,923,294	12,263,000	498,000	12,761,000	4,162,294	
071	和美高中	22,868,252		22,868,252		758,793	2,623,870		3,382,663		9,942,763		9,942,763		13,325,426	36,193,678	22,868,000	725,000	23,593,000	12,600,678	
072	陽明國中	19,579,939		19,579,939		730,812	1,173,077		1,903,889		2,188,413		2,188,413		4,092,302	23,672,241	19,579,000	1,699,000	21,278,000	2,394,241	
073	彰安國中	9,250,121		9,250,121		14,973	1,426,245		1,441,218		51,381		51,381		1,492,599	10,742,720	9,250,000	1,402,000	10,652,000	90,720	
074	鹿港國中	7,641,151		7,641,151		(34,980)	1,094,049		1,059,069		1,593		1,593		1,060,662	8,701,813	7,641,000	1,000,000	8,641,000	60,813	
075	福興國中	10,564,313		10,564,313		(254,008)	1,565,473		1,311,465		1,218		1,218		1,312,683	11,876,996	10,564,000	1,312,000	11,876,000	996	
076											0						0	0	0	0	
077	伸港國中	5,894,439		5,894,439		406,219	827,297		1,233,516		1,853,981		1,853,981		3,087,497	8,981,936	5,894,000	578,000	6,472,000	2,509,936	
078	綠西國中	4,630,501		4,630,501		109,213	534,086		643,299		110,412		110,412		753,711	5,384,212	4,630,000	287,000	4,917,000	467,212	
079	花壇國中	4,226,322		4,226,322		155,797	539,603		695,400		76,907		76,907		772,307	4,998,629	4,226,000	752,000	4,978,000	20,629	
080	芬園國中	6,118,892		6,118,892		431,499	315,193		746,692		285,856		285,856		1,032,548	7,151,440	6,118,000	108,000	6,226,000	925,440	
081	彰德國中	6,944,267		6,944,267		332,206	339,942		672,148		450,895		450,895		1,123,043	8,067,310	6,944,000	395,000	7,339,000	728,310	
082	鹿鳴國中	5,395,667		5,395,667		172,849	343,450		516,299		514		514		516,813	5,912,480	5,395,000	343,000	5,738,000	174,480	
083	秀水國中	6,643,640		6,643,640		(673,000)	950,061		277,061		1,891,356		1,891,356		2,168,417	8,812,057	6,643,000	668,000	7,311,000	1,501,057	
084	員林國中	4,906,299		4,906,299		0	1,178,575		1,178,575		861		861		1,179,436	6,085,735	4,906,000	1,179,000	6,085,000	735	
085	明倫國中	11,512,483		11,512,483		(636,159)	1,729,448		1,093,289		11,287		11,287		1,104,576	12,617,059	11,512,000	1,019,000	12,531,000	86,059	
086	大村國中	3,756,747		3,756,747		340,674	122,685		463,359		1,913,617		1,913,617		2,376,976	6,133,723	3,756,000	342,000	4,098,000	2,035,723	
087	永靖國中	7,775,042		7,775,042		805,910	867,554		1,673,464		388		388		1,673,852	9,448,894	7,775,000	1,673,000	9,448,000	894	
088	埔心國中	5,494,409		5,494,409		195,837	17,432		213,269		647,573		647,573		860,842	6,355,251	5,494,000	213,000	5,707,000	648,251	
089	社頭國中	5,180,865		5,180,865		(354,824)	1,057,574		702,750		1,516		1,516		704,266	5,885,131	5,180,000	704,000	5,884,000	1,131	
090	二水國中	2,096,273		2,096,273		289,848	202,258		492,106		162,619		162,619		654,725	2,750,998	2,096,000	595,000	2,691,000	59,998	
091	溪湖國中	8,916,426		8,916,426		419,197	759,368		1,178,565		1,933,355		1,933,355		3,111,920	12,028,346	8,916,000	1,282,000	10,198,000	1,830,346	
092	埔鹽國中	10,920,426		10,920,426		171,893	273,354		445,247		238,697		238,697		683,944	11,604,370	10,920,000	400,000	11,320,000	284,370	
094	北斗國中	5,497,318		5,497,318		513,882	895,610		1,409,492		530		530		1,410,022	6,907,340	5,497,000	1,410,000	6,907,000	340	
096	萬興國中	2,218,590		2,218,590		59,535	145,899		205,434		207,169		207,169		412,603	2,631,193	2,218,000	128,000	2,346,000	285,193	
097	田尾國中	7,420,353		7,420,353		0	602,895		602,895		596		596		603,491	8,023,844	7,420,000	603,000	8,023,000	844	
098	溪州國中	2,195,531		2,195,531		(240,950)	650,228		409,278		1,273		1,273		410,551	2,606,082	2,195,000	396,000	2,591,000	15,082	
099	溪陽國中	3,748,560		3,748,560		55,263	375,094		430,357		782		782		431,139	4,179,699	3,748,000	431,000	4,179,000	699	

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)											第二階段							
		二、學校財源											107年度預算移用以前年度基金積餘數							
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)											總計							
		(一)105年度基金積餘											(二)以前年度基金積餘數(滾存)							
		縣款控管數(1)	調整數(2)	合計(3)=(1)+(2)	調整原因說明	屬縣款(5)	屬收支對列(6)	調整數(7)	合計(8)=(5)+(6)+(7)	調整原因說明	積餘數(9)	積餘數動支數(10)	合計(11)=(9)-(10)	積餘數動支說明	合計(12)=(8)+(11)	總計=(3)+(12)	屬縣款應控管數(13)	屬學校財源(14)	合計(15)=(13)+(14)	滾存數=(3)+(12)-(15) (S欄位-V欄位)
	總計	557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	747,017,321	557,464,000	71,486,000	628,950,000	118,067,321
	高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	131,084,637	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	267,792,075	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	348,140,609	250,104,000	33,476,000	283,580,000	64,560,609
100	竹塘國中	4,925,589		4,925,589		(56,275)	574,404		518,129		739,122		739,122		1,257,251	6,182,840	4,925,000	173,000	5,098,000	1,084,840
101	埤頭國中	4,349,871		4,349,871		340,981	389,000		729,981		928		928		730,909	5,080,780	4,349,000	730,000	5,079,000	1,780
102	芳苑國中	1,627,467		1,627,467		135,425	46,311		181,736		1,539		1,539		183,275	1,810,742	1,627,000	183,000	1,810,000	742
103	草湖國中	3,155,736		3,155,736		(81,370)	251,973		170,603		981		981		171,584	3,327,320	3,155,000	171,000	3,326,000	1,320
104	大城國中	1,892,726		1,892,726		(35,733)	186,535		150,802		1,064		1,064		151,866	2,044,592	1,892,000	151,000	2,043,000	1,592
105	和群國中	3,358,492		3,358,492		213,743	10,612		224,355		664,054		664,054		888,409	4,246,901	3,358,000	0	3,358,000	888,901
106	大同國中	11,106,821		11,106,821		(4,363,344)	6,871,099		2,507,755		1,548		1,548		2,509,303	13,616,124	11,106,000	2,509,000	13,615,000	1,124
107	原斗國中	1,791,513		1,791,513		56,422	67,828		124,250		71,139		71,139		195,389	1,986,902	1,791,000	133,000	1,924,000	62,902
108	彰興國中	8,364,224		8,364,224		(546,556)	699,051		152,495		694,981		694,981		847,476	9,211,700	8,364,000	16,000	8,380,000	831,700
109	彰泰國中	11,049,250		11,049,250		10,000	1,490,941		1,500,941		1,041		1,041		1,501,982	12,551,232	11,049,000	1,501,000	12,550,000	1,232
111	信義國中小	5,574,383		5,574,383		(437,802)	1,024,444		586,642		12,418		12,418		599,060	6,173,443	5,574,000	599,000	6,173,000	443
112											0		0				0	0	0	0
113											0		0				0	0	0	0
114											0		0				0	0	0	0
115											0		0				0	0	0	0
116											0		0				0	0	0	0
117											0		0				0	0	0	0
118											0		0				0	0	0	0
119											0		0				0	0	0	0
120											0		0				0	0	0	0
121	中山國小	1,254,655		1,254,655		249,425	373,169		622,594		2,437,368		2,437,368		3,059,962	4,314,617	1,254,000	0	1,254,000	3,060,617
122	民生國小	3,033,281		3,033,281		(342,152)	612,243		270,091		1,503		1,503		271,594	3,304,875	3,033,000	110,000	3,143,000	161,875
123	※平和國小	5,650,939		5,650,939		(128,539)	533,000		404,461		150,606		150,606		555,067	6,206,006	5,650,000	366,000	6,016,000	190,006
124	南郭國小	7,279,339		7,279,339		(914,512)	1,299,059		384,547		1,076,031		1,076,031		1,460,578	8,739,917	7,279,000	644,000	7,923,000	816,917
125	南興國小	1,402,329		1,402,329		0	473,202		473,202		500,439		500,439		973,641	2,375,970	1,402,000	470,000	1,872,000	503,970
126	東芳國小	1,244,692		1,244,692		(157,445)	523,975		366,530		1,397		1,397		367,927	1,612,619	1,244,000	367,000	1,611,000	1,619
127	泰和國小	1,203,361		1,203,361		(442,463)	698,667		256,204		1,827,498		1,827,498		2,083,702	3,287,063	1,203,000	560,000	1,763,000	1,524,063
128	三民國小	449,454		449,454		3,307	68,782		72,089		1,866		1,866		73,955	523,409	449,000	33,000	482,000	41,409
129	聯興國小	1,407,747		1,407,747		76,678	69,744		146,422		1,563		1,563		147,985	1,555,732	1,407,000	147,000	1,554,000	1,732
130	大竹國小	1,891,071		1,891,071		(104,100)	651,488		547,388		1,344		1,344		548,732	2,439,803	1,891,000	410,000	2,301,000	138,803
131	國聖國小	18,536		18,536		41,217	17,987		59,204		1,159		1,159		60,363	78,899	18,000	60,000	78,000	899
132	快官國小	358,439		358,439		122,234	40,000		162,234		275,280		275,280		437,514	795,953	358,000	15,000	373,000	422,953
133	石牌國小	148,158		148,158		142,201	50,000		192,201		195,819		195,819		388,020	536,178	148,000	15,000	163,000	373,178
134	忠孝國小	7,691,711		7,691,711		214,356	894,892		1,109,248		3,622,217		3,622,217		4,731,465	12,423,176	7,691,000	536,000	8,227,000	4,196,176
135	芬園國小	1,041,792		1,041,792		137,981	287,030		425,011		734,786		734,786		1,159,797	2,201,589	1,041,000	320,000	1,361,000	840,589
136	富山國小	561,563		561,563		66,343	98,823		165,166		251,125		251,125		416,291	977,854	561,000	120,000	681,000	296,854

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)														第二階段				
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)														二、學校財源				
		(一)105年度基金積餘							(二)以前年度基金積餘數(滾存)							總計		107年度預算移用以前年度基金積餘數		滾存數 =(3)+(12)-(15) (S欄位-V欄位)
		調整 數 (2)	合計 (3)=(1)+(2)	調整原 因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計 (8)=(5)+(6)+(7)	調整原 因說明	積餘數 (9)	積餘數 動支數 (10)	合計 (11)=(9)-(10)	積餘數動支 說明	合計 (12)=(8)+(11)	(13)	屬學校財源 (14)	合計 (15)=(13)+(14)			
	總計	557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	747,017,321	557,464,000	71,486,000	628,950,000	118,067,321
	高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	131,084,637	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	267,792,075	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	348,140,609	250,104,000	33,476,000	283,580,000	64,560,609
137	寶山國小	197,041		197,041		155,739	0		155,739		307,473		307,473		463,212	660,253	197,000	115,000	312,000	348,253
138	同安國小	2,131,576		2,131,576		26,205	548		26,753		455,628		455,628		482,381	2,613,957	2,131,000	240,000	2,371,000	242,957
139	文德國小	341,568		341,568		31,063	124,522		155,585		681		681		156,266	497,834	341,000	156,000	497,000	834
140	茄老國小	1,419,535		1,419,535		12,005	25,000		37,005		279		279		37,284	1,456,819	1,419,000	37,000	1,456,000	819
141	花壇國小	3,013,241		3,013,241		83,962	205,774		289,736		29,275		29,275		319,011	3,332,252	3,013,000	276,000	3,289,000	43,252
142	文祥國小	29,603		29,603		139,449	0		139,449		207,998		207,998		347,447	377,050	29,000	70,000	99,000	278,050
143	華南國小	1,004,956		1,004,956		(17,450)	559,255		541,805		101,526		101,526		643,331	1,648,287	1,004,000	300,000	1,304,000	344,287
144	僑愛國小	200,445		200,445		104,749	149,502		254,251		258,322		258,322		512,573	713,018	200,000	155,000	355,000	358,018
145	三春國小	1,239,432		1,239,432		105,474	158,986		264,460		733		733		265,193	1,504,625	1,239,000	265,000	1,504,000	625
146	白沙國小	1,617,984		1,617,984		43,961	161,085		205,046		105,291		105,291		310,337	1,928,321	1,617,000	213,000	1,830,000	98,321
147	和美國小	4,383,124		4,383,124		275,119	582,943		858,062		1,285,058		1,285,058		2,143,120	6,526,244	4,383,000	0	4,383,000	2,143,244
148	和東國小	2,483,326		2,483,326		(15,633)	435,135		419,502		397,732		397,732		817,234	3,300,560	2,483,000	497,000	2,980,000	320,560
149	大嘉國小	639,499		639,499		19,269	303,917		323,186		452		452		323,638	963,137	639,000	320,000	959,000	4,137
150	大榮國小	2,770,803		2,770,803		38,553	154,927		193,480		136,650		136,650		330,130	3,100,933	2,770,000	250,000	3,020,000	80,933
151	新庄國小	2,021,071		2,021,071		(105,889)	568,141		462,252		155,760		155,760		618,012	2,639,083	2,021,000	320,000	2,341,000	298,083
152	培英國小	1,346,137		1,346,137		151,559	108,504		260,063		423,483		423,483		683,546	2,029,683	1,346,000	321,000	1,667,000	362,683
153	線西國小	1,899,751		1,899,751		226,331	394,633		620,964		954,669		954,669		1,575,633	3,475,384	1,899,000	450,000	2,349,000	1,126,384
154	曉陽國小	922,498		922,498		244,012	33,000		277,012		534,360		534,360		811,372	1,733,870	922,000	253,000	1,175,000	558,870
155	新港國小	1,185,668		1,185,668		82,323	99,677		182,000		1,464		1,464		183,464	1,369,132	1,185,000	183,000	1,368,000	1,132
156	伸東國小	2,163,079		2,163,079		113,695	137,433		251,128		1,092		1,092		252,220	2,415,299	2,163,000	252,000	2,415,000	299
157	伸仁國小	1,200,966		1,200,966		204,098	0		204,098		179,986		179,986		384,084	1,585,050	1,200,000	224,000	1,424,000	161,050
158	大同國小	1,946,264		1,946,264		(48,696)	253,687		204,991		1,928		1,928		206,919	2,153,183	1,946,000	206,000	2,152,000	1,183
159	鹿港國小	5,456,158		5,456,158		(133,338)	347,663		214,325		450,911		450,911		665,236	6,121,394	5,456,000	0	5,456,000	665,394
160	文開國小	2,753,282		2,753,282		119,852	822,125		941,977		200,809		200,809		1,142,786	3,896,068	2,753,000	496,000	3,249,000	647,068
161	洛津國小	2,107,729		2,107,729		(100,732)	367,210		266,478		55,336		55,336		321,814	2,429,543	2,107,000	220,000	2,327,000	102,543
162	海埔國小	1,735,615		1,735,615		13,503	194,133		207,636		128		128		207,764	1,943,379	1,735,000	207,000	1,942,000	1,379
163	新興國小	1,067,386		1,067,386		(46,944)	104,707		57,763		1,319		1,319		59,082	1,126,468	1,067,000	59,000	1,126,000	468
164	草港國小	429,205		429,205		(4,028)	352,000		347,972		1,656		1,656		349,628	778,833	429,000	349,000	778,000	833
165	頂番國小	1,538,678		1,538,678		(35,690)	445,165		409,475		1,262,450		1,262,450		1,671,925	3,210,603	1,538,000	94,000	1,632,000	1,578,603
166	東興國小	666,053		666,053		13,847	405,693		419,540		394		394		419,934	1,085,987	666,000	419,000	1,085,000	987
167	管輅國小	1,305,650		1,305,650		81,318	132,492		213,810		544,379		544,379		758,189	2,063,839	1,305,000	222,000	1,527,000	536,839
168	文昌國小	357,985		357,985		(39,279)	165,395		126,116		100,709		100,709		226,825	584,810	357,000	200,000	557,000	27,810
169	西勢國小	1,537,552		1,537,552		144,275	129,184		273,459		177,425		177,425		450,884	1,988,236	1,537,000	280,000	1,817,000	171,236
170	大興國小	4,797,659		4,797,659		132,605	222,702		355,307		453,517		453,517		808,824	5,606,483	4,797,000	314,000	5,111,000	495,483
171	永豐國小	91,385		91,385		126,248	60,514		186,762		115,086		115,086		301,848	393,233	91,000	197,000	288,000	105,233

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)															第二階段			
		二、學校財源															107年度預算移用以前年度基金積餘數			滾存數 =(3)+(12)-(15) (S欄位-V欄位)
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)															總計 =(3)+(12)	合計 (15)=(13)+(14)		
		(一)105年度基金積餘																		
(一)105年度基金積餘		(二)以前年度基金積餘數(滾存)										合計 (12)=(8)+(11)		屬縣款應控管數 (13)	屬學校財源 (14)	合計 (15)=(13)+(14)				
縣款控管數 (1)	調整 數 (2)	合計 (3)=(1)+(2)	調整原 因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計 (8)=(5)+(6)+(7)	調整原 因說明	積餘數 (9)	積餘數 動支數 (10)	合計 (11)=(9)-(10)	積餘數動支 說明	合計 (12)=(8)+(11)							
	總計	557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	747,017,321	557,464,000	71,486,000	628,950,000	118,067,321
	高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	131,084,637	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	267,792,075	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	348,140,609	250,104,000	33,476,000	283,580,000	64,560,609
172	日新國小	176,578		176,578		72,863	68,169		141,032		1,258		1,258		142,290	318,868	176,000	142,000	318,000	868
173	育新國小	1,705,628		1,705,628		(187,550)	219,480		31,930		115,931		115,931		147,861	1,853,489	1,705,000	100,000	1,805,000	48,489
174	秀水國小	1,242,011		1,242,011		(141,810)	352,000		210,190		1,083		1,083		211,273	1,453,284	1,242,000	211,000	1,453,000	284
175	馬興國小	924,993		924,993		21,284	92,645		113,929		23,091		23,091		137,020	1,062,013	924,000	110,000	1,034,000	28,013
176	華龍國小	321,418		321,418		122,146	92,880		215,026		129,653		129,653		344,679	666,097	321,000	97,000	418,000	248,097
177	明正國小	4,531,939		4,531,939		246,390	1,387		247,777		377,465		377,465		625,242	5,157,181	4,531,000	0	4,531,000	626,181
178	陝西國小	197,631		197,631		(17,659)	183,953		166,294		429,469		429,469		595,763	793,394	197,000	0	197,000	596,394
179	育民國小	1,211,941		1,211,941		101,892	15,568		117,460		339,190		339,190		456,650	1,668,591	1,211,000	153,000	1,364,000	304,591
180	溪湖國小	2,124,318		2,124,318		51,534	237,865		289,399		985,920		985,920		1,275,319	3,399,637	2,124,000	60,000	2,184,000	1,215,637
181	東溪國小	320,125		320,125		(7,979)	31,172		23,193		1,419		1,419		24,612	344,737	320,000	24,000	344,000	737
182	湖西國小	1,418,932		1,418,932		(113,561)	301,988		188,427		108,293		108,293		296,720	1,715,652	1,418,000	296,000	1,714,000	1,652
183	湖東國小	3,008,740		3,008,740		142,001	201,947		343,948		156,496		156,496		500,444	3,509,184	3,008,000	150,000	3,158,000	351,184
184	湖南國小	796,238		796,238		(33,120)	320,257		287,137		34,695		34,695		321,832	1,118,070	796,000	278,000	1,074,000	44,070
185	媽香國小	323,985		323,985		16,592	154,270		170,862		1,339		1,339		172,201	496,186	323,000	90,000	413,000	83,186
186	埔鹽國小	2,538,678		2,538,678		331,638	69,885		401,523		883		883		402,406	2,941,084	2,538,000	402,000	2,940,000	1,084
187	大園國小	154,312		154,312		58,137	94,171		152,308		57,165		57,165		209,473	363,785	154,000	120,000	274,000	89,785
188	南港國小	87,597		87,597		182,577	7,866		190,443		596,573		596,573		787,016	874,613	87,000	197,000	284,000	590,613
189	好修國小	1,887,711		1,887,711		(81,773)	336,764		254,991		48,465		48,465		303,456	2,191,167	1,887,000	164,000	2,051,000	140,167
190	永樂國小	588,868		588,868		392,212	7,630		399,842		894		894		400,736	989,604	588,000	215,000	803,000	186,604
191	新水國小	7,233,341		7,233,341		(223,220)	448,694		225,474		185,181		185,181		410,655	7,643,996	7,233,000	339,000	7,572,000	71,996
192	天盛國小	103,683		103,683		46,399	115,035		161,434		476		476		161,910	265,593	103,000	115,000	218,000	47,593
193	埔心國小	1,737,862		1,737,862		17,377	398,880		416,257		405,925		405,925		822,182	2,560,044	1,737,000	342,000	2,079,000	481,044
194	太平國小	948,236		948,236		78,836	54,996		133,832		23,278		23,278		157,110	1,105,346	948,000	157,000	1,105,000	346
195	舊館國小	866,376		866,376		31,396	120,177		151,573		66,538		66,538		218,111	1,084,487	866,000	0	866,000	218,487
196	羅厝國小	28,142		28,142		132,698	8,182		140,880		516,573		516,573		657,453	685,595	28,000	15,000	43,000	642,595
197	鳳巒國小	8,088		8,088		154,101	12,818		166,919		504,620		504,620		671,539	679,627	8,000	0	8,000	671,627
198	梧鳳國小	39,211		39,211		139,123	17,580		156,703		180,933		180,933		337,636	376,847	39,000	22,000	61,000	315,847
199	明聖國小	308,503		308,503		111,665	314,746		426,411		273,855		273,855		700,266	1,008,769	308,000	43,000	351,000	657,769
200	員林國小	4,874,011		4,874,011		(98,090)	189,552		91,462		1,170		1,170		92,632	4,966,643	4,874,000	70,000	4,944,000	22,643
201	育英國小	1,486,954		1,486,954		61,399	404,788		466,187		614,118		614,118		1,080,305	2,567,259	1,486,000	701,000	2,187,000	380,259
202	靜修國小	6,224,673		6,224,673		141,988	591,121		733,109		573,201		573,201		1,306,310	7,530,983	6,224,000	501,000	6,725,000	805,983
203	僑信國小	775,322		775,322		0	662,116		662,116		1,073,123		1,073,123		1,735,239	2,510,561	775,000	0	775,000	1,735,561
204	員東國小	3,179,877		3,179,877		49,889	102,581		152,470		574,801		574,801		727,271	3,907,148	3,179,000	309,000	3,488,000	419,148
205	饒明國小	385,661		385,661		(57,832)	404,098		346,266		185,615		185,615		531,881	917,542	385,000	243,000	628,000	289,542
206	東山國小	918,285		918,285		135,795	91,780		227,575		31,125		31,125		258,700	1,176,985	918,000	258,000	1,176,000	985
207	青山國小	2,760,138		2,760,138		(177,610)	606,235		428,625		349,601		349,601		778,226	3,538,364	2,760,000	305,000	3,065,000	473,364

代號	名稱	107年度預算可編列數(第一階段-以前年度基金積餘數)											第二階段						
		二、學校財源											107年度預算移用以前年度基金積餘數						
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)											總計						
		(一)105年度基金積餘											(二)以前年度基金積餘數(滾存)						
		縣款控管數(1)	調整數(2)	合計(3)=(1)+(2)	調整原因說明	屬縣款(5)	屬收支對列(6)	調整數(7)	合計(8)=(5)+(6)+(7)	調整原因說明	積餘數(9)	積餘數(10)	合計(11)=(9)-(10)	積餘數動支說明	合計(12)=(8)+(11)	屬縣款應控管數(13)	屬學校財源(14)	合計(15)=(13)+(14)	滾存數=(3)+(12)-(15) (S欄位-V欄位)
		557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	557,464,000	71,486,000	628,950,000	118,067,321
	高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	250,104,000	33,476,000	283,580,000	64,560,609
208	明湖國小	311,410		311,410		105,492	141,327		246,819		36,853		36,853		283,672	311,000	145,000	456,000	139,082
209	大村國小	1,727,942		1,727,942		100,550	540,828		641,378		112,204		112,204		753,582	1,727,000	180,000	1,907,000	574,524
210	大西國小	665,589		665,589		113,043	27,088		140,131		278,792		278,792		418,923	665,000	130,000	795,000	289,512
211	村上國小	2,067,540		2,067,540		247,256	90,357		337,613		556,715		556,715		894,328	2,067,000	368,000	2,435,000	526,868
212	村東國小	1,088,056		1,088,056		76,866	42,691		119,557		6,645		6,645		126,202	1,088,000	120,000	1,208,000	6,258
213	永靖國小	5,378,331		5,378,331		218,706	589,500		808,206		1,272,965	143,000	1,129,965	105年度動支基金積餘購置單槍投影機及冷氣機	1,938,171	5,378,000	400,000	5,778,000	1,538,502
214	福德國小	582,763		582,763		(9,763)	74,025		64,262		143,461		143,461		207,723	582,000	207,000	789,000	1,486
215	永興國小	1,234,422		1,234,422		223,335	64,831		288,166		496,699		496,699		784,865	1,234,000	120,000	1,354,000	665,287
216	福興國小	4,279,450		4,279,450		(151,665)	248,507		96,842		924		924		97,766	4,279,000	97,000	4,376,000	1,216
217	德興國小	38,144		38,144		15,212	27,448		42,660		41,472		41,472		84,132	38,000	0	38,000	84,276
218	田中國小	3,041,266		3,041,266		(238,489)	657,395		418,906		877,033		877,033		1,295,939	3,041,000	0	3,041,000	1,296,205
219	三潭國小	507,729		507,729		(51,548)	486,014		434,466		431,711		431,711		866,177	507,000	220,000	727,000	646,906
220	大安國小	304,278		304,278		103,324	219,207		322,531		1,370		1,370		323,901	304,000	303,000	607,000	21,179
221	內安國小	283,086		283,086		18,413	67,162		85,575		1,375		1,375		86,950	283,000	86,000	369,000	1,036
222	東和國小	47,575		47,575		60,889	124,429		185,318		299,139		299,139		484,457	47,000	0	47,000	485,032
223	明禮國小	1,284,392		1,284,392		42,916	(603)		42,313		360,792		360,792		403,105	1,284,000	70,000	1,354,000	333,497
224	社頭國小	1,353,393		1,353,393		85,417	465,028		550,445		490,307		490,307		1,040,752	1,353,000	380,000	1,733,000	661,145
225	橋頭國小	1,563,916		1,563,916		10,482	238,523		249,005		388,409		388,409		637,414	1,563,000	234,000	1,797,000	404,330
226	朝興國小	111,591		111,591		84,945	141,004		225,949		131,442		131,442		357,391	111,000	30,000	141,000	327,982
227	清水國小	461,871		461,871		558,545	160,340		718,885		2,795,822		2,795,822		3,514,707	461,000	180,000	641,000	3,335,578
228	清雅國小	2,953,230		2,953,230		138,197	221,257		359,454		108,777		108,777		468,231	2,953,000	249,000	3,202,000	219,461
229	二水國小	1,588,668		1,588,668		76,542	315,760		392,302		1,553		1,553		393,855	1,588,000	393,000	1,981,000	1,523
230	復興國小			0		134,219	14,122		148,341		534,276		534,276		682,617	0	13,000	13,000	669,617
231	源泉國小	1,120,565		1,120,565		46,343	84,704		131,047		280,378		280,378		411,425	1,120,000	133,000	1,253,000	278,990
232	北斗國小	2,215,622		2,215,622		(71,707)	641,719		570,012		80,914		80,914		650,926	2,215,000	424,000	2,639,000	227,548
233	萬來國小	2,830,845		2,830,845		228,526	209,171		437,697		998,891		998,891		1,436,588	2,830,000	200,000	3,030,000	1,237,433
234	螺青國小	1,584,881		1,584,881		74,667	155,372		230,039		15,652		15,652		245,691	1,584,000	0	1,584,000	246,572
235	大新國小	273,337		273,337		140,435	30,000		170,435		152,120		152,120		322,555	273,000	25,000	298,000	297,892
236	螺陽國小	470,032		470,032		215,309	249,361		464,670		268,691		268,691		733,361	470,000	108,000	578,000	625,393
237	田尾國小	580,097		580,097		199,241	263,293		462,534		1,335,557		1,335,557		1,798,091	580,000	396,000	976,000	1,402,188
238	南鎮國小	952,133		952,133		292	11,375		11,667		390,100		390,100		401,767	952,000	100,000	1,052,000	301,900
239	陸豐國小	1,318,180		1,318,180		20,080	82,856		102,936		631		631		103,567	1,318,000	103,000	1,421,000	747
240	仁豐國小	321,874		321,874		107,497	19,809		127,306		220,662		220,662		347,968	321,000	82,000	403,000	266,842
241	埤頭國小	1,548,160		1,548,160		24,091	293,667		317,758		221		221		317,979	1,548,000	317,000	1,865,000	1,139

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)											第二階段					
		二、學校財源											107年度預算移用以前年度基金積餘數					
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)											總計					
		(一)105年度基金積餘											(二)以前年度基金積餘數(滾存)					
		調整數(2)	合計(3)=(1)+(2)	調整原因說明	屬縣款(5)	屬收支對列(6)	調整數(7)	合計(8)=(5)+(6)+(7)	調整原因說明	積餘數(9)	積餘數動支數(10)	合計(11)=(9)-(10)	積餘數動支說明	合計(12)=(8)+(11)	屬縣款應控管數(13)	屬學校財源(14)	合計(15)=(13)+(14)	滾存數=(3)+(12)-(15) (S欄位-V欄位)
	總計	557,565,350	0	557,565,350		89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	189,451,971	557,464,000	71,486,000	628,950,000	118,067,321
	高中合計	81,655,860	0	81,655,860		18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	49,428,777	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646	(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	42,067,429	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844	6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	97,955,765	250,104,000	33,476,000	283,580,000	64,560,609
242	合興國小	1,972,920		1,972,920	(82,703)	685,599		602,896		524		524		603,420	1,972,000	603,000	2,575,000	1,340
243	豐南國小	249,362		249,362	54,307	37,273		91,580		208,244		208,244		299,824	249,000	70,000	319,000	230,186
244	英南國小	2,991,092		2,991,092	58,464	89,415		147,879		265,071		265,071		412,950	2,991,000	69,000	3,060,000	344,042
245	中和國小	162,997		162,997	71,785	44,329		116,114		129,997		129,997		246,111	162,000	90,000	252,000	157,108
246	大湖國小	289,135		289,135	82,444	20,304		102,748		359,031		359,031		461,779	289,000	0	289,000	461,914
247	溪州國小	540,517		540,517	(354,635)	568,829		214,194		71,849		71,849		286,043	540,000	186,000	726,000	100,560
248	僑義國小	43,053		43,053	72,659	91,684		164,343		56,140		56,140		220,483	43,000	135,000	178,000	85,536
249	三條國小	95,024		95,024	34,972	5,780		40,752		33,353		33,353		74,105	95,000	30,000	125,000	44,129
250	水尾國小	85,057		85,057	0	93,890		93,890		27,335		27,335		121,225	85,000	89,000	174,000	32,282
251	潮洋國小	634,348		634,348	48,906	116,278		165,184		392,338		392,338		557,522	634,000	142,000	776,000	415,870
252	※成功國小	1,229,310		1,229,310	113,785	501,387		615,172		25,961		25,961		641,133	1,229,000	510,000	1,739,000	131,443
253	圳寮國小	128,353		128,353	8,969	136,264		145,233		744		744		145,977	128,000	145,000	273,000	1,330
254	大莊國小	137,035		137,035	3,508	58,000		61,508		81,433		81,433		142,941	137,000	99,000	236,000	43,976
255	南州國小	274,201		274,201	84,372	147,483		231,855		32,307		32,307		264,162	274,000	110,000	384,000	154,363
256	二林國小	3,239,308		3,239,308	(242,596)	889,086		646,490		377,002		377,002		1,023,492	3,239,000	522,000	3,761,000	501,800
257	興華國小	62,919		62,919	39,806	410,411		450,217		329,107		329,107		779,324	62,000	180,000	242,000	600,243
258	中正國小	4,548,224		4,548,224	(270,158)	1,236,536		966,378		236		236		966,614	4,548,000	966,000	5,514,000	838
259	育德國小	1,835,007		1,835,007	93,582	75,000		168,582		655		655		169,237	1,835,000	169,000	2,004,000	244
260	香田國小	153,816		153,816	79,398	106,458		185,856		526		526		186,382	153,000	186,000	339,000	1,198
261	廣興國小	143,695		143,695	53,754	73,116		126,870		566		566		127,436	143,000	127,000	270,000	1,131
262	萬興國小	732,142		732,142	142,354	151,070		293,424		553,208		553,208		846,632	732,000	99,000	831,000	747,774
263	新生國小	249,598		249,598	13,037	187,433		200,470		1,288		1,288		201,758	249,000	201,000	450,000	1,356
264	中興國小	399,586		399,586	(105,362)	277,002		171,640		100,862		100,862		272,502	399,000	100,000	499,000	173,088
265	原斗國小	430,234		430,234	110,292	114,475		224,767		229,228		229,228		453,995	430,000	68,000	498,000	386,229
266	萬合國小	103,074		103,074	3,291	71,193		74,484		964		964		75,448	103,000	75,000	178,000	522
267	大城國小	1,259,772		1,259,772	61,548	227,260		288,808		39,110		39,110		327,918	1,259,000	227,000	1,486,000	101,690
268	永光國小	1,083,193		1,083,193	81,483	53,409		134,892		1,190		1,190		136,082	1,083,000	136,000	1,219,000	275
269	西港國小	934,774		934,774	8,249	271,040		279,289		363,460		363,460		642,749	934,000	158,000	1,092,000	485,523
270	美豐國小	241,057		241,057	648	10,387		11,035		526		526		11,561	241,000	11,000	252,000	618
271	頂庄國小	1,536,327		1,536,327	(28,767)	102,444		73,677		241		241		73,918	1,536,000	73,000	1,609,000	1,245
272	潭墘國小	15,961		15,961	(1,273)	78,315		77,042		1,531		1,531		78,573	15,000	78,000	93,000	1,534
273	竹塹國小	2,420,913		2,420,913	291,364	187,251		478,615		630,667		630,667		1,109,282	2,420,000	421,000	2,841,000	689,195
274	田頭國小	8,522		8,522	66,018	129,654		195,672		97,600		97,600		293,272	8,000	293,000	301,000	794
275	民靖國小	282,664		282,664	(12,479)	89,360		76,881		1,587		1,587		78,468	282,000	78,000	360,000	1,132
276	長安國小	805,742		805,742	136,693	137,250		273,943		309		309		274,252	805,000	0	805,000	274,994
277	土庫國小	777,512		777,512	7,875	234,279		242,154		731		731		242,885	777,000	143,000	920,000	100,397

代號	107年度預算可編列數(第一階段:以前年度基金積餘數)											第二階段					
	二、學校財源											107年度預算移用以前年度基金積餘數					
	一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)											總計					
	名稱	(一)105年度基金積餘					(二)以前年度基金積餘數(滾存)						合計 (12)=(8)+(11)	屬縣款應控管數 (13)	屬學校財源 (14)	合計 (15)=(13)+(14)	滾存數 =(3)+(12)-(15) (S欄位-V欄位)
調整 數 (2)		合計 (3)=(1)+(2)	調整原 因說明	屬縣款 (5)	屬收支對列 (6)	調整數 (7)	合計 (8)=(5)+(6)+(7)	調整原 因說明	積餘數 (9)	積餘數 動支數 (10)	合計 (11)=(9)-(10)	積餘數(滾存) 說明					
	557,565,350	0	557,565,350		7,433,236	89,812,315	0	97,245,551	0	92,349,420	143,000	0	189,451,971	557,464,000	71,486,000	628,950,000	118,067,321
高中合計	81,655,860	0	81,655,860		2,703,935	18,635,686	0	21,339,621	0	28,089,156	0	0	49,428,777	81,653,000	12,925,000	94,578,000	36,506,637
國中合計	225,724,646	0	225,724,646		(1,752,823)	29,598,648	0	27,845,825	0	14,221,604	0	0	42,067,429	225,707,000	25,085,000	250,792,000	17,000,075
國小合計	250,184,844	0	250,184,844		6,482,124	41,577,981	0	48,060,105	0	50,038,660	143,000	0	97,955,765	250,104,000	33,476,000	283,580,000	64,560,609
278 芳苑國小	395,191		395,191		119,115	45,300		164,415		824			165,239	395,000	165,000	560,000	430
279 後寮國小	10,457		10,457		44,090	137,811		181,901		884			182,785	10,000	182,000	192,000	1,242
280 民權國小	3,031,670		3,031,670		(47,639)	426,263		378,624		388			379,012	3,031,000	155,000	3,186,000	224,682
281 育華國小	348,742		348,742		111,860	5,000		116,860		89			116,949	348,000	0	348,000	117,691
282 草湖國小	1,064,190		1,064,190		63,806	21,042		84,848		455			85,303	1,064,000	15,000	1,079,000	70,493
283 建新國小	976,455		976,455		74,191	3,908		78,099		161,965			240,064	976,000	15,000	991,000	225,519
284 漢寶國小	739,016		739,016		58,137	134,734		192,871		130,873			323,744	739,000	15,000	754,000	308,760
285 王功國小	3,256,390		3,256,390		17,684	312,069		329,753		46,189			375,942	3,256,000	30,000	3,286,000	346,332
286 新寶國小	1,096,434		1,096,434		8,071	18,050		26,121		38,017			64,138	1,096,000	64,000	1,160,000	572
287 路上國小	257,217		257,217		64,578	131,166		195,744		1,328			197,072	257,000	197,000	454,000	289
288										0				0	0	0	0
289 和仁國小	1,253,130		1,253,130		144,648	83,081		227,729		162,181			389,910	1,253,000	0	1,253,000	390,040
290 鹿東國小	5,014,507		5,014,507		408,463	152,107		560,570		1,336,580			1,897,150	5,014,000	261,000	5,275,000	1,636,657
291 舊社國小	214,112		214,112		27,212	136,295		163,507		790,474			953,981	214,000	227,000	441,000	727,093
292 崙雅國小	1,700,921		1,700,921		(216,013)	482,785		266,772		418,453			685,225	1,700,000	175,000	1,875,000	511,146
293 新民國小	2,806,009		2,806,009		(119,397)	679,926		560,529		1,065			561,594	2,806,000	561,000	3,367,000	603
294 大成國小	4,713,027		4,713,027		(562,005)	1,579,944		1,017,939		467,835			1,485,774	4,713,000	450,000	5,163,000	1,035,801
295 湖北國小	1,041,787		1,041,787		(193,719)	291,000		97,281		211			97,492	1,041,000	0	1,041,000	98,279